



## Sheriff - Emergency Services 00100.817.

### Mission Statement

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The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, hazard planning, and disaster mitigation to all communities within Clallam County.

### Function

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The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

### Trends/Events

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In 2020 CCEM faced new challenges. While the program has spent the last several years training and preparing staff, volunteers, and the community in general for a Cascadia earthquake, we were faced with the COVID-19 Pandemic. CCEM sprang into action and put our Emergency Operations Center (EOC) into full activation to help Clallam County Health and Human Services manage the response. As a result, CCEM's current workload indicators are skewed and may not reflect our performance for this year. However, CCEM members are learning. This emergency response has brought challenges to our program that have never been seen before and we will learn from them and improve the program from the experience.

### Goals

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1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.

3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

## Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
All Hazards Alert Broadcast Tests & Monitoring	13	5	6
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	1	6	2
Incident Management Team Trainings/Presentations	24	23	3
Map Your Neighborhood Classes	11	14	0
CERT Trainings and Seminars	22	16	3
Public Presentations	4	27	4
Stakeholder Trainings and Workshops	11	4	3
Stakeholder Planning Sessions	39	60	20
Stakeholder Exercises	6 days	7 events	2 events
EMU Incident Notifications	1	2	2
Tsunami Planning Sessions	1	7	0
Briefings to Board of Commissioners	2	3	59

## Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	108,820	112,027	86,205	122,682
Charges for Goods and Services	7,779	7,786	7,786	8,000

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	133,541	198,533	43,123	187,249
Total	250,140	318,346	137,114	317,931

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	97,485	101,502	39,282	108,814
Personnel Benefits	38,680	45,692	13,527	52,044
Supplies	44,799	38,225	46,734	76,604
Other Services and Charges	69,176	98,791	30,191	74,469
Intergovernmental Services	0	0	0	0
Capital Outlays	0	34,136	7,380	6,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	250,140	318,346	137,114	317,931

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	2.00	2.00	2.00	2.00