



## Sheriff - Animal Control 00100.813.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal control laws, while protecting animals and promoting their humane treatment.

### Trends/Events

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Experiencing a slight increase in animal control related incidents during COVID stay at home order. Workload indicators over the past 3 years have remained steady.

### Goals

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1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Continue to work in cooperation with the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance in addition to the committee's other projects and interests.

### Workload Indicators

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	2018 Actual	2019 Actual	6/30/20 Actual
Animal control incidents handled	1,224	1,156	675
Animal control case reports processed	30	29	18

### Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	198,407	191,091	94,418	208,030
Total	198,408	191,091	94,418	208,530

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	52,526	52,167	25,353	56,453
Personnel Benefits	23,411	25,165	12,565	27,467
Supplies	961	357	0	3,000
Other Services and Charges	121,510	113,402	56,500	121,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	198,408	191,091	94,418	208,530

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00