



Sheriff - 24/7 Sobriety Program 11070.811

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

Trends/Events

Courts are continuously looking at options to avoid incarceration of individuals with DUI offenses, and the 24/7 Sobriety Program is such an alternative. More individuals are being offered the opportunity to continue to function in their everyday activities without incarceration, but with the accountability of a sober lifestyle. It has been found that individuals have better success when there is a routine and accountability in their life and the 24/7 Sobriety Program offers this. It is unknown if the Dept. of Transportation will provide funding in 2021.

Goals

1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Number of participants	92	152	92

Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	15,549	45,847	109,190	54,278
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	54,813	42,482	14,206	0
Charges for Goods and Services	16,954	24,915	19,567	40,000
Fines and Forfeits	0	0		0
Miscellaneous Revenues	0	0		0
Other Financing Sources	0	0		0
Transfers In	0	0		0
Total	87,316	113,244	142,963	94,278

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	45,847	109,190	140,002	39,065
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,709	2,739	1,405	2,000
Other Services and Charges	35,699	1,092	0	53,056
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,061	223	1,556	157
Transfers Out	0	0	0	0
Total	87,316	113,244	142,963	94,278

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00