



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which underwent twenty years of post-closure monitoring from 1989 to 2009. Recycled oil and antifreeze is tabulated and reported by the SWD. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the SWD.

Trends/Events

The Comprehensive Solid Waste Management Plan will be updated during 2020. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability.

Goals

1. Actively maintain the integrity of solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Blue Mountain Transfer Site - Recycle (tons)	1,023		
Blue Mountain Transfer Site - Solid Waste (tons)	1,244		
Gallons of Oil Collected	3,524		
Gallons of Antifreeze Collected	435		

Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	1,798	20,800	13,999	15,000
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	18,969	27,180	38,252	54,000
Charges for Goods and Services	49,491	36,356	14,999	30,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	259	719	42	100
Other Financing Sources	0	0	0	0
Transfers In	15,250	5,000	0	0
Total	85,767	90,055	67,292	99,100

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	20,800	13,999	3,631	11,124
Salaries and Wages	20,099	12,879	12,107	33,477
Personnel Benefits	8,587	5,901	5,524	21,332
Supplies	1,441	1,565	0	550
Other Services and Charges	29,953	51,793	43,750	30,002
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	4,887	3,918	2,280	2,565
Transfers Out	0	0	0	50

Total	85,767	90,055	67,292	99,100
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Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.17	0.40	0.45	0.45