



## Public Works - Flood Control 10135.611.

### Mission Statement

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The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

### Function

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Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

### Trends/Events

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Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

### Goals

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1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

### Workload Indicators

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	2018 Actual	2019 Actual	6/30/20 Actual
Facility inspections completed	0	0	0
Facility brushing and mowing	2	2	2

Maintenance of Dungeness Facility valves	1	1	1
Maintenance of 3 miles of federal Levee Project	1	1	1

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	19,987	21,214	28,493	43,722
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	32,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	380	618	121	250
Other Financing Sources	0	0	0	0
Transfers In	10,000	10,000	10,000	107,625
Total	30,367	31,832	38,614	183,597

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	21,214	28,493	35,903	45,693
Salaries and Wages	1,993	0	1,714	93,984
Personnel Benefits	915	0	769	35,815
Supplies	0	0	0	0
Other Services and Charges	5,706	3,005	0	8,100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	539	334	228	0
Transfers Out	0	0	0	5
Total	30,367	31,832	38,614	183,597

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.05	0.00	0.05	1.05