



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

### Trends/Events

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None at this time.

### Goals

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1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

### Workload Indicators

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	2018 Actual	2019 Actual	6/30/20 Actual
Shoreline surveyed to 22 feet	20 miles	20	5
Focus pull days	20		2
Lake-wide pull days	1	1	
Number of volunteers/volunteer hours	13/94	24/127	
Plants removed	1077	1294	146

### Grant Funding Sources

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This fund receives no grant revenue.

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	51,234	52,638	50,097	45,947
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,884	18,834	10,597	18,834
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	70,118	71,472	60,694	64,781

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	52,638	50,097	60,017	41,151
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,775	777	0	1,870
Other Services and Charges	14,262	20,653	0	20,986
Intergovernmental Services	0		0	0
Capital Outlays	0		0	0
Interfund Payments for Services	1,443	-55	677	774
Transfers Out	0		0	0
Total	70,118	71,472	60,694	64,781

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.