



NonDepartmental - Veterans' Relief 19914.291.

Mission Statement

Our goal is to assist our clients in obtaining emergency financial help while providing exemplary service.

Function

For the relief of indigent veterans, their families, and the families of deceased indigent veterans. Veteran's assistance programs shall be funded by a tax levy authorized by RCW 73.08.080.

Trends/Events

We are currently seeing an increase of approximately 57% in requests for Veteran Assistance, compared to 2018. This most likely due to increased services at the veteran center and increased partnerships with community agencies. / We must be prepared for possible government shut downs.

Goals

1. Plan and implement an Accredited Service Officer Program for Clallam County.
2. Perform one educational seminar a quarter for veterans and/or their families.
3. Attend all Veteran Stand Downs in Clallam County, providing resource and financial assistance for indigent veterans and their families.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Number of Clients Assisted	218	366	205
Food \$	21,032	31,840	18,338
Household \$	700	1,200	0
Rent/Mortgage \$	14,415	12,553	7,818
Utilities \$	7,843	11,776	4,734
Medical \$	6,184	4,915	1,590
Burial \$	8,000	9,314	800
Miscellaneous \$	3,076	6,510	5,332

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	210,487	223,970	148,879	69,579
Taxes	94,258	102,669	64,451	120,702
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	6	8	24,860	99,432
Charges for Goods and Services	0	0		0
Fines and Forfeits	0	0		0
Miscellaneous Revenues	4,253	5,765	3,692	3,702
Other Financing Sources	2,717	5,993	4,251	6,000
Transfers In	0	0	0	0
Total	311,721	338,405	246,133	299,415

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	223,970	148,879	113,122	45,921
Salaries and Wages	0	18,803	24,899	75,830
Personnel Benefits	0	12,494	14,955	44,365
Supplies	32	316	0	1,802
Other Services and Charges	80,473	86,572	43,320	94,473
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,246	71,341	49,837	37,024
Transfers Out	0	0	0	0
Total	311,721	338,405	246,133	299,415

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	1.50	1.50