



NonDepartmental - Opportunity Fund 19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Continue to research projects that qualify for funding.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Economic Development Council	47,500	18,750	73,750
Transfer to Carlsborg Sewer	0	0	249,040
William Shore Memorial Pool District	50,000	0	0
North Olympic Development Council			3,500

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	1,635,296	2,777,304	4,085,149	3,858,168
Taxes	1,243,939	1,343,730	595,857	1,370,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	16,461	10,974	12,803	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	39,302	71,521	18,408	70,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0

Transfers In	3,000	14,000	3,000	3,000
Total	2,937,998	4,217,529	4,715,217	5,316,168

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	2,777,304	4,085,149	3,424,216	4,670,546
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	47,500	18,750	666,723	133,000
Intergovernmental Services	50,000	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	44,506	44,951	344,828	390,683
Debt Service: Interest	3,688	63,149	25,000	27,340
Interfund Payments for Services	0	5,530	5,410	4,599
Transfers Out	15,000	0	249,040	90,000
Total	2,937,998	4,217,529	4,715,217	5,316,168

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00