



## NonDepartmental - Indigent Defense 00100.831.

### Mission Statement

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Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

### Function

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Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

### Goals

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1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

### Workload Indicators\*

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Cases assigned excluding conflict counsel:	2018 Actual	2019 Actual	6/30/20 Actual
Superior Court Adult Felonies New Cases	481	488	
Superior Court Adult Felonies Probation Violations	54	78	
District Court Adult and Gross Misdemeanors New Cases	1168	1092	
District Court Adult and Gross Misdemeanors Probation Violations	119	158	
Juvenile Court Offender New Cases	112	124	
Juvenile Court Offender Probation Violations	198	141	

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues\*

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	74,353	67,789	69,337	70,000
Charges for Goods and Services	168,630	195,004	94,089	190,059
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	947,181	1,242,191	980,399	1,290,566
Total	1,190,164	1,504,984	1,143,825	1,550,625

### Expenditures\*

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,190,164	1,504,984	1,143,825	1,550,625
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,190,164	1,504,984	1,143,825	1,550,625

### Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00