



NonDepartmental - Conservation Futures 19910.291.

Mission Statement

The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

Function

Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

Goals

1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
(To be determined, pending establishment of	*	*	*
project selection, criteria and process.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	*	*	0	270,000

Taxes	*	*	154,490	278,000
Licenses and Permits	*	*	0	0
Intergovernmental Revenues	*	*	6	0
Charges for Goods and Services	*	*	0	0
Fines and Forfeits	*	*	0	0
Miscellaneous Revenues	*	*	499	0
Other Financing Sources	*	*	10,344	0
Transfers In	*	*	0	0
Total	\$0	\$0	\$165,339	\$548,000

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	*	*	165,339	548,000
Salaries and Wages	*	*	0	0
Personnel Benefits	*	*	0	0
Supplies	*	*	0	0
Other Services and Charges	*	*	0	0
Intergovernmental Services	*	*	0	0
Capital Outlays	*	*	0	0
Interfund Payments for Services	*	*	0	0
Transfers Out	*	*	0	0
Total	\$0	\$0	\$165,339	\$548,000

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	*	*	0.00	0.00

*New fund in 2020