



NonDepartmental - Affordable Housing Sales Tax 19951.291.

Mission Statement

To Promote, support and expand access to affordable housing to those in need in our communities.

Function

Affordable and Supportive Housing Sales and Use Tax (RCW 82.14.540). Funding collected is to be used to (i) acquire, rehabilitate, or construct affordable housing, which may include new units of affordable housing within an existing structure or facilities providing supportive housing services under RCW 71.24.385, (ii) fund the operations and maintenance costs of new units of affordable or supportive housing, or (iii) to provide rental assistance to tenants.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	*	*	0	60,000
Taxes	*	*	23,224	113,000
Licenses and Permits	*	*	0	0
Intergovernmental Revenues	*	*	0	0
Charges for Goods and Services	*	*	0	0

Fines and Forfeits	*	*	0	0
Miscellaneous Revenues	*	*	0	0
Nonrevenues	*	*	0	0
Other Financing Sources	*	*	0	0
Transfers In	*	*	0	0
Total	0	0	23,224	173,000

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	*	*	23,224	173,000
Salaries and Wages	*	*	0	0
Personnel Benefits	*	*	0	0
Supplies	*	*	0	0
Other Services and Charges	*	*	0	0
Intergovernmental Services	*	*	0	0
Capital Outlays	*	*	0	0
Debt Service: Principal	*	*	0	0
Debt Service: Interest	*	*	0	0
Interfund Payments for Services	*	*	0	0
Transfers Out	*	*	0	0
Total	0	0	23,224	173,000

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00