



Health and Human Services - Homeless Task Force 11322.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

Trends/Events

Clallam County has not accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce for many years. However, we do administer the local recording fees.

HHS staff will continue to visit other counties that are lead agency for the CHG and report back to the Board of Commissioners in order to make a decision to become lead entity for Clallam County beginning July 1, 2021.

Goals

1. Decrease number of homeless in Clallam County.
2. Support the BOCC in making a decision on taking lead entity status for the Department of Commerce consolidated homeless grant.
3. Provide support to homeless providers in acquiring grant funding.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Number of client contacts	1,478	Not Avail	Not Avail

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	261,282	336,317	373,162	485,287
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	70,000
Charges for Goods and Services	484,761	561,826	298,917	515,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$746,043	\$898,143	\$672,079	\$1,070,287

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	336,317	373,162	429,224	371,864
Salaries and Wages	0	0	3,261	21,001
Personnel Benefits	0	0	1,769	11,551
Supplies	129	43	0	1,000
Other Services and Charges	378,169	502,500	224,563	648,329
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	31,428	22,438	13,262	16,542
Transfers Out	0	0	0	0
Total	\$746,043	\$898,143	\$672,079	\$1,070,287

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.30	0.35