



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Trends/Events

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Ownership and management of Group B water systems is a growing issue within Clallam County as owners may be looking to the county to take over management of the systems (i.e., Bullman Beach).

There is a lack of compliance regarding septic system inspection requirements throughout the county. Currently there is approximately a 30% rate of compliance.

Environmental Health continues to receive numerous complaints that affect public health. In 2019 we received 133 complaints in the first six months of the year. We are beginning to increase enforcement through the court system.

EH will be involved in a work group that will be forming to develop options for water systems that may be entering into receivership. By the end of 2020 a written report/list of options will be completed and shared with all stakeholders

Increase our outreach and education activities and incentives for septic system compliance. By the end of 2020, there will be a 3% increase in compliance rates.

Continue to work with DCD Code Compliance, Prosecuting Attorneys' Office, and the CCSO in addressing the most egregious public health cases. In 2020, we will work with our Prosecuting Attorney's Office to streamline and increase the amount of egregious cases enforced through the court system.

Due to Covid pandemic many EH programs have had reduced efforts as staff have been reassigned other duties to address HHS programs that address reducing the spread of Covid-19 infections.

## Goals

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1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Continue to assist in other programs focusing on the reduction of Covid-19 infections.

## Workload Indicators

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	2018 Actual	2019 Actual	6/30/2020
On-site Permits	367	331	146
On-site Site Registrations	308	277	122
Septic 101 and 201 participants	243	62	0
Water Samples Processed (bacteria)	1,794	1,671	702
Water Samples Processed (nitrate)	216	171	55
Water Samples Processed (fecal)	866	530	263
Food Service Permits Issued (Permanent & Temp)	672	603	125
Solid Waste Inspections	37	38	0

## Grant Funding Sources

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1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

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	2018 Actual	2019 Actual	6/30/2020	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	365,374	322,005	126,294	268,267
Charges for Goods and Services	655,605	658,139	215,279	666,500
Fines and Forfeits	1,849	1,400	0	
Miscellaneous Revenues	2	-18	908	1,000
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	3,847	64,421	207,930	297,889
Total	\$1,026,677	\$1,045,947	\$550,411	\$1,233,656

## Expenditures

	2018 Actual	2019 Actual	6/30/2020	2021 Budget
Salaries and Wages	578,181	619,828	345,231	748,696
Personnel Benefits	253,470	284,493	158,248	346,225
Supplies	36,149	25,988	10,486	49,360
Other Services and Charges	155,747	111,938	36,446	89,375
Intergovernmental Services	0	0	0	0
Capital Outlays	3,130	3,700	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,026,677	\$1,045,947	\$550,411	\$1,233,656

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	11.20	11.20	12.68	12.68