



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes

### Trends/Events

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The legislature and appeals courts continue to lean towards indigent defendants not being assessed legal financial obligations, expect this trend to continue if not accelerate. This will significantly affect the courts' ability to generate revenue. This trend is currently showing strongest on interest income as the legislature has removed interest from certain types of cases.

Progress continues on the Administrative Office of the Courts' efforts to modernize technology solutions for courts at the district level. We anticipate a shift to electronic case filings in the next two to three years. This will require a sizeable one-time investment for the transition with improved operating efficiencies as the transition completes. This expense may be offset by a grant from the Administrative Office of the Courts.

The COVID-19 pandemic is likely to still be affecting normal court operations. We have made substantial progress in adapting to virtual court proceedings and remote participation; however, this will present ongoing challenges for jury trials. Expect additional expenses for renting remote locations on an as-needed basis to allow for proper social distancing of the jury pool.

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.

2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

## Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Infractions	1,141	592	233
Driving Under the Influence	23	29	9
Criminal Traffic	102	100	27
Criminal Misdemeanors	244	238	95
Civil Suits	129	139	55
Small Claims	6	4	1
Civil Protection Orders	66	62	21
Parking	10	0	1
Caseload Totals	1,711	1,164	442

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1,974	1,660	0	0
Charges for Goods and Services	77,817	65,614	33,701	65,454
Fines and Forfeits	86,112	59,071	39,612	81,795
Miscellaneous Revenues	8,940	12,678	3,084	12,146
Other Financing Sources	0	236	0	0
Transfers In	0	0	0	0
General Tax Support	165,732	188,993	108,770	235,471
Total	\$340,575	\$328,252	\$185,167	\$394,866

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	218,008	205,462	116,710	249,502

Personnel Benefits	78,833	78,009	43,694	93,894
Supplies	3,034	5,303	3,251	4,900
Other Services and Charges	40,720	39,478	21,512	46,570
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$340,595	\$328,252	\$185,167	\$394,866

## Staffing

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	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalent	2.91	2.91	2.91	3.00