



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

Trends/Events

The Administrative Office of the Court will be updating the Judicial Information System for District and Municipal Courts in the near future. This update will allow for the digital retention and electronic filing of documents into the future. Upgrades to the court's audio video systems have made it possible for both attorneys and the public to appear in court from remote locations. With technical advances forthcoming the District Court is considering establishing a formal Therapeutic DUI court to reduce recidivism and promote public safety.

Goals

1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.

Show patience and respect to all who appear in District Court I. Demystify the legal process for
2. those who represent themselves or who have difficulty understanding required procedures.
3. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
4. Comply with case processing standards adopted by the Washington State Supreme Court.

5. Improve maintenance and preservation of court records as required by applicable law.
6. Provide a customer-service approach to members of the public who require assistance.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Infractions	6,433	5,627	1,858
Driving Under the Influence	176	178	81
Criminal Traffic	359	280	130
Criminal Misdemeanors	984	941	276
Civil Suit	1,313	1,291	439
Small Claims	114	105	42
Civil Anti-Harassment Orders	131	119	48
Caseload Total	9,510	8,541	2,874
Probation Caseload	631	685	650

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	700	0	0
Charges for Goods and Services	151,659	296,948	118,772	233,200
Fines and Forfeits	688,611	638,941	284,292	563,200
Miscellaneous Revenues	33,435	35,650	13,072	30,600
Other Financing Sources	0	886	1,023	0
Transfers In	0	92,017	0	0
General Tax Support	-119,610	-191,125	6,624	240,323
Total	\$754,095	\$874,017	\$423,783	\$1,067,323

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	519,144	590,916	296,547	715,141
Personnel Benefits	183,460	218,576	108,010	267,982
Supplies	9,132	7,187	2,743	16,350
Other Services and Charges	36,540	54,238	16,483	64,050
Intergovernmental Services	0	0	0	0
Capital Outlays	5,819	3,100	0	3,800
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$754,095	\$874,017	\$423,783	\$1,067,323

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	7.00	*9.00	9.00	9.00