



Community Development - Lwr Dungeness Floodplain 30301.311.

Mission Statement

Restore habitat for salmon and other wildlife.

Function

The Lower Dungeness Floodplain Restoration Capital Project reconnects the lower Dungeness River to its historic channels & floodplain, ensuring the perpetual conservation and restoration of wetlands, floodplain, shoreline, and associated buffers. This Capital Project benefits the more than 100 fish and bird species currently using this site, including four ESP-listed salmon

Community Involvement:

- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to keep our community active and informed while implementing this DCD capital project.
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
 - Dungeness River Management Team
 - Lower Dungeness Restoration

Capital Project Management Planning-Lower Dungeness Floodplain Restoration Project:

- Seek and manage grants to fund the development of returning the Dungeness River to its original floodplain.
- Develop, update and implement salmon recovery, habitat restoration, and floodplain management plans.
- Oversee the Dungeness Floodplains Project, including but not limited to Consultant Services, Right of Way Property Acquisition, Project Engineering, Permitting, and Floodplain Riparian Site Work.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Trends/Events

Continued emphasis on community safety (flood hazard)
 Washington State's focus on improving prey base (chinook) for endangered Orca whales
 The run of Chinook salmon in the Dungeness River is a driver stock for setting harvest levels in Puget Sound. Recovering this stock can help improve salmon harvests in our area.
 Consideration of climate resilience.

Goals

- 1 Restore habitat for salmon and other species.
- 2 Improve environmental quality for humans, fish and wildlife.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Hours worked on Dungeness Floodplain	n/a	934	442

Grant Funding Sources

- 1 Department of Ecology-Lower Dungeness Floodplain Enhancement Implementation
- 2 Department of Ecology-Lower Dungeness River Setback Levee
- 3 United States Fish & Wildlife Service-Reconnect Dungeness River to its Original Floodplains
- 4 Recreation & Conservation Office-Lower Dungeness Floodplain Restoration.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	*	0	3,768	1,580,700
Taxes	*	0	0	0
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	449,426	1,312,932	7,940,060
Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0
Miscellaneous Revenues	*	0	0	0
Other Funding Sources	*	0	0	0
Transfers In	*	450,000	235,000	1,500,000
Total	\$0	\$899,426	\$1,551,700	\$11,020,760

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	*	3,768	43,346	1,580,326
Salaries and Wages	*	75,062	42,133	100,885
Personnel Benefits	*	37,380	22,406	43,751
Supplies	*	212	0	6,100
Other Services and Charges	*	763,260	1,083,943	7,757,459

Intergovernmental Services	*		0	0
Capital Outlays	*	0	0	0
Interfund Payments for Services	*	19,744	9,872	32,239
Transfers Out	*	0	350,000	1,500,000
Total		\$0	\$899,426	\$1,551,700

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	*	1.05	1.46	1.46

*New fund in 2019