



Community Development - Environmental Quality 00100.332.

Mission Statement

We envision a future for the North Olympic Peninsula in which people achieve and maintain a healthy Puget Sound ecosystem with healthy salmon populations that supports ceremonial, subsistence, recreational, and commercial fisheries.

Function

Salmon Recovery:

- Provide organizational development and support to help facilitate efforts of the North Olympic Peninsula Lead Entity for Salmon to assist with salmon recovery and restoration.
- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts including work with the Puget Sound Partnership and the Hood Canal Coordinating Council.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species including participation on relevant committees and the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Inform and educate the public about the need for salmon restoration and how they can help further recovery.

Streamkeepers

- Streamkeepers manages volunteers that collect samples from our local streams, test the samples, enter the results into a database, and distribute it to other entities for use.
- Data collected by Streamkeepers supports Environmental Health Pollution Identification Control (PIC)
- Data collection collected by Streamkeepers supports the City of Port Angeles Stormwater
- Streamkeeper data supports our water quality grants.

Trends/Events

Salmon Recovery

Large strides were made in the Lead Entity's culvert inventory prioritization of county road culverts with fish passage issues in watersheds west of the Elwha River such as the Pysht, Salt Creek, Clallam River, etc.

There continue to be some positive signs regarding summer chum recovery efforts in the Eastern Strait and Hood Canal. There are also positive outcomes reported in the Elwha River Watershed as restoration recovery efforts continue following dam removal.

First culvert correction project constructed with funding from the Brian Abbott Fish Barrier Removal Board occurred earlier this summer in the Hoko Watershed and was managed by the North Olympic Salmon Coalition.

Streamkeepers

Streamkeepers' data is providing valuable background information for development of stormwater plans and ordinance.

Goals

1. Seek community involvement and partnerships to improve environmental quality for fish, wildlife and humans.
2. Assist in local efforts to restore habitat for salmon and other species.
3. Provide volunteering and learning opportunities to improve local knowledge of environmental conditions.
4. Assist in determining priorities for watershed and habitat restoration.
5. Help support efforts to monitor the effectiveness of watershed and salmon recovery projects.

6. Support the gathering of credible data to inventory and characterize watershed conditions.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
North Olympic Lead Entity for Salmon - Coordinator and Support (hours)	2,170	1,998	1166
Salmon Recovery and Habitat Restoration Extra Help Support (hours)	561	488	307.5

Grant Funding Sources

1. WA State Recreation and Conservation Office, Salmon Recovery Funding Board
2. WA State Recreation and Conservation Office, Salmon-Lead Entity-Fed. & St. Contracts including Puget Sound Acquisition and Restoration (PSAR) program funding.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	247,966	191,326	60,747	293,329
Charges for Goods and Services	0	0	3,302	27,154
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-85,352	-42,558	39,362	-25,859
Total	\$162,614	\$148,768	\$103,411	\$294,624

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	82,291	79,381	58,159	155,528
Personnel Benefits	26,325	27,470	24,217	57,336
Supplies	4,552	699	1,628	5,110
Other Services and Charges	49,446	41,218	19,407	76,650
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$162,614	\$148,768	\$103,411	\$294,624

Staffing

	2018 Budget	2018 Budget	2020 Budget	2021 Budget
Full Time Equivalents	1.00	1.00	1.50	1.75