



## Community Development - Carlsborg Water Mitigation 30901.311.

### Mission Statement

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Clallam County Community Development facilitation to aid in obtaining a water right for the Public Utility District No. 1 of Clallam County (PUD) to expand the PUD's service area to the entire Carlsborg UGA and supply water to meet future demands for the Carlsborg Urban Growth Area (UGA).

### Function

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- Provide organizational development, administration, management, and support to facilitate the PUD to obtain water rights for the area of the Carlsborg UGA they are not currently serving.
- Coordinate and meet with the PUD, Consultant, Clallam County, and the Washington State
- Review the Consultant's Mitigation Plan and Phase 1 and 2 of the Record of Examination.
- Provide mitigation recommendations to the Department of Community Development (DCD),

### Trends/Events

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There is significant support for this project which will enable the PUD to expand their water service to Significant progress has been made to obtain this water right. A very deep borehole drilled to 917 feet into the 4th aquifer is currently being completed as production well for the PUD.

## Goals

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- To increase the PUD's current water rights so they can expand their service area to include the
- To meet current and future water demands for the Carlsborg Urban Growth Area (UGA).
- To adhere to 4.5 for the Carlsborg Wastewater System as agreed on in the in the 2013 Interlocal
- Complete an Ecology approved Record of Examination which includes the Mitigation Plan for the

## Workload Indicators

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	2018 Actual	2019 Actual	6/30/20 Actual
Consultant Mitigation Plan, hours worked:	297	414	61

## Grant Funding Sources

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## Revenues

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	0	467,771	257,529	50,592
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In	500,000	0	0	250,000
Total	500,000	467,771	257,529	300,592

## Expenditures

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	467,771	257,529	56,237	50,592
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	210,242	201,292	250,000
Intergovernmental Services	32,229	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0

Transfers Out	0	0	0	0
Total	500,000	467,771	257,529	300,592

## Staffing

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	2018 Budget	2019 Budget	2020 Budget	2021 Budget
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