# Commissioners - Boundary Review Board
00100.242.

## Mission Statement

Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

## Function

The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

## Goals

1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

## Workload Indicators

| | 2018 Actual | 2019 Actual | 6/30/20 Actual |
|---|---|---|---|
| Annexations processed | 0 | 1 | 1 |

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

| | 2018 Actual | 2019 Actual | 6/30/20 Actual | 2021 Budget |
|---|---|---|---|---|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 50 | 0 | 0 | 150 |
| Other Financing Sources | 0 | 0 | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 100 | 150 | 150 | 1,630 |
| Total | 150 | 150 | 150 | 1,780 |

## Expenditures

| | 2018 Actual | 2019 Actual | 6/30/20 Actual | 2021 Budget |
|---|---|---|---|---|
| Salaries and Wages | 0 | 0 | 0 | 1,500 |
| Personnel Benefits | 0 | 0 | 0 | 130 |
| Supplies | 0 | 0 | 0 | 0 |
| Other Services and Charges | 150 | 150 | 150 | 150 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | 150 | 150 | 150 | 1,780 |

## Staffing

| | 2018 Budget | 2019 Budget | 2020 Budget | 2021 Budget |
|---|---|---|---|---|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |