

CLALLAM COUNTY 2020 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>		<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND					
00100. 211	Assessor		0	4,545	1,820,844	0
00100. 221	Auditor		0	999,025	1,369,909	0
00100. 231	Treasurer		0	25,151,710	865,529	0
00100. 241	Board of County Commissioners - Operations		0	210	698,838	0
00100. 242	BOCC - Boundary Review Board		0	150	1,780	0
00100. 243	BOCC - Port Crescent Cemetery		0	500	3,000	0
00100. 244	BOCC - Board of Equalization		0	0	68,694	0
00100. 291	NonDepartmental		0	9,010	2,250,530	0
00100. 293	General Fund Reserves/Indirects		0	3,560,333	3,491,200	0
00100. 331	Comm Dev - Administration		0	6,000	577,068	0
00100. 332	Comm Dev - Environmental Quality		0	313,011	332,442	0
00100. 333	Comm Dev - Permit Center		0	1,252,420	987,936	0
00100. 334	Comm Dev - Long Range Planning		0	182,235	654,534	0
00100. 361	Hearing Examiner		0	0	85,000	0
00100. 411	Information Technology		0	64,000	1,796,653	0
00100. 421	Geographic Information System		0	0	186,009	0
00100. 461	Human Resources		0	12,101	604,185	0
00100. 511	HHS - Environmental Health		0	945,262	1,196,222	0
00100. 512	HHS -Administration		0	48,310	624,195	0
00100. 811	Sheriff - Operations		0	1,041,131	6,909,859	0
00100. 812	Sheriff - Community Projects		0	56,895	21,023	0
00100. 813	Sheriff - Animal Control		0	500	205,825	0
00100. 814	Sheriff - Search and Rescue		0	1,500	23,150	0
00100. 815	Sheriff - Jail		0	2,102,361	4,121,590	0
00100. 816	Sheriff - Jail Medical		0	321,497	762,742	0
00100. 817	Sheriff - Emergency Services		0	126,860	284,467	0
00100. 831	NonDepartmental - Indigent Defense		0	258,177	1,527,635	0
00100. 841	Prosecuting Attorney - Operations		0	279,551	3,117,866	0
00100. 842	Prosecuting Attorney - Child Support		0	263,500	318,298	0
00100. 843	Prosecuting Attorney - Coroner		0	33,361	151,800	0
00100. 851	Juvenile Services		0	2,657,281	3,511,194	0
00100. 861	Superior Court		0	349,465	1,654,780	0
00100. 871	District Court I		0	877,916	1,066,171	0
00100. 881	District Court II		0	162,885	383,686	0
00100. 891	Clerk		0	342,844	891,336	0
00100. 911	Parks and Facilities		0	845,910	2,514,834	0
00100. 912	Fair		0	393,150	448,015	0
00100. 931	WSU Extension		0	199,291	405,584	0
	TOTAL GENERAL FUND		14,352,000	42,862,897	45,934,423	11,280,474