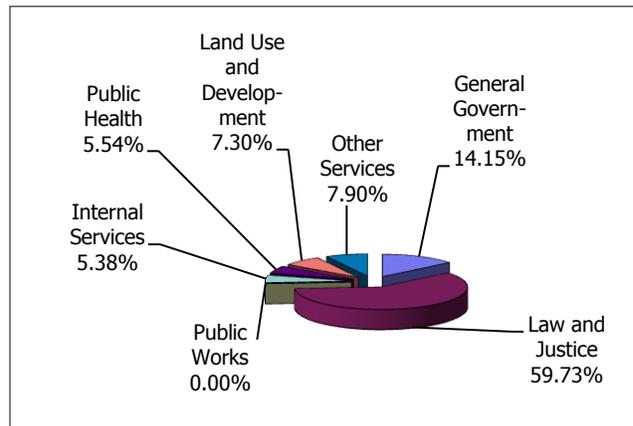


## 2020 Staffing (Full Time Equivalents) by Program

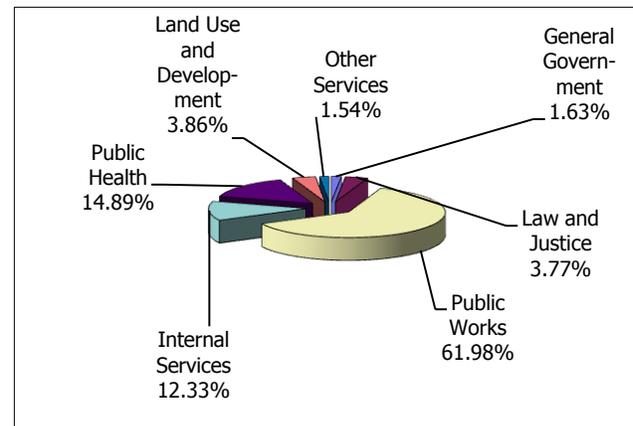
### General Fund Staffing by Program

General Government	44.90
Law and Justice	189.59
Public Works	0.00
Internal Services	17.08
Public Health	17.58
Land Use and Development	23.16
Other Services	25.08
Total	317.39



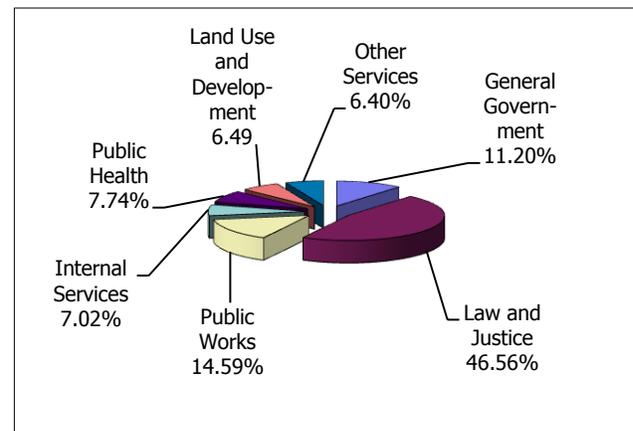
### Other Funds Staffing by Program

General Government	1.60
Law and Justice	3.68
Public Works	60.55
Internal Services	12.05
Public Health	14.55
Land Use and Development	3.77
Other Services	1.50
Total	97.70



### Total General Fund and Other Funds Staffing by Program

General Government	46.50
Law and Justice	193.27
Public Works	60.55
Internal Services	29.13
Public Health	32.13
Land Use and Development	26.93
Other Services	26.58
Total	415.09



Full Time Equivalents are based on a 40 hour work week.