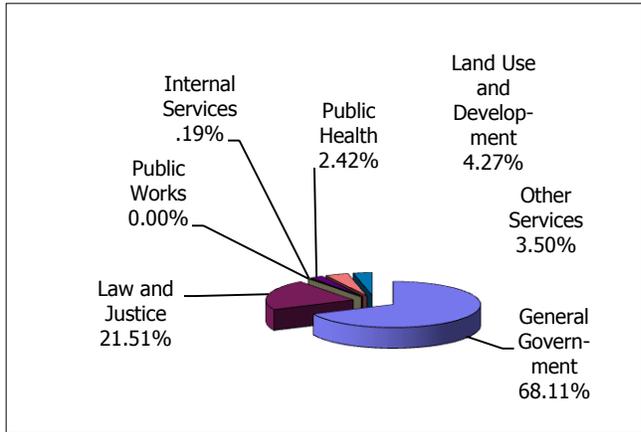


2020 Budgeted Revenue by Program

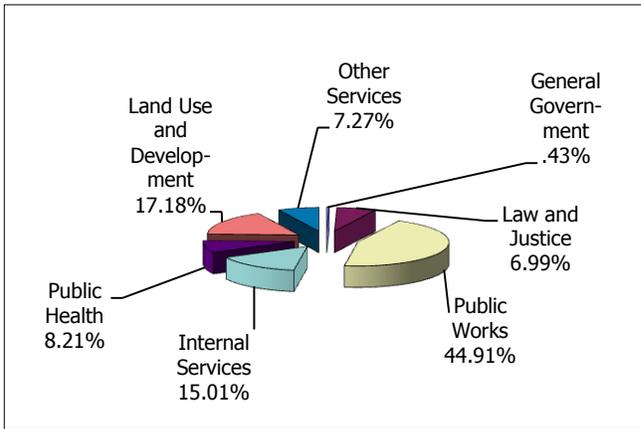
General Fund Budgeted Revenue by Program

General Government	27,974,983
Law and Justice	8,835,724
Public Works	0
Internal Services	76,101
Public Health	993,572
Land Use and Development	1,753,666
Other Services	1,438,851
Subtotal on Chart	41,072,897
Plus Transfers	1,790,000
Total	42,862,897



Other Funds Budgeted Revenue by Program

General Government	214,538
Law and Justice	3,445,769
Public Works	22,155,654
Internal Services	7,403,767
Public Health	4,052,177
Land Use and Development	8,474,802
Other Services	3,587,736
Subtotal on Chart	49,334,443
Plus Transfers	4,925,713
Total	54,260,156



Total General and Other Fund Budgeted Revenue by Program

General Government	28,189,521
Law and Justice	12,281,493
Public Works	22,155,654
Internal Services	7,479,868
Public Health	5,045,749
Land Use and Development	10,228,468
Other Services	5,026,587
Subtotal on Chart	90,407,340
Plus Transfers	6,715,713
Total Revenue	97,123,053

