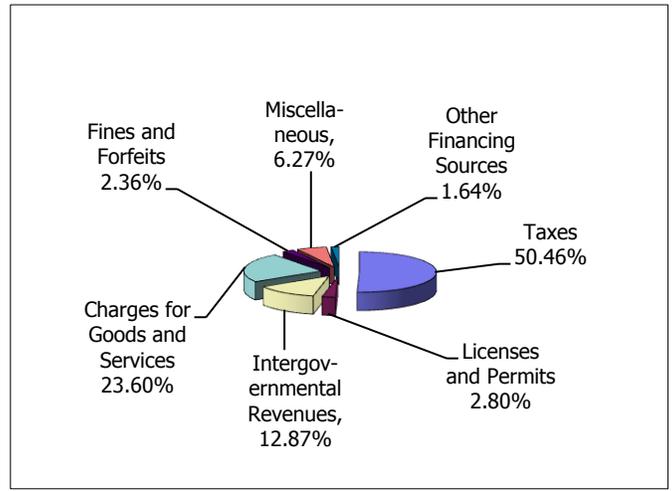
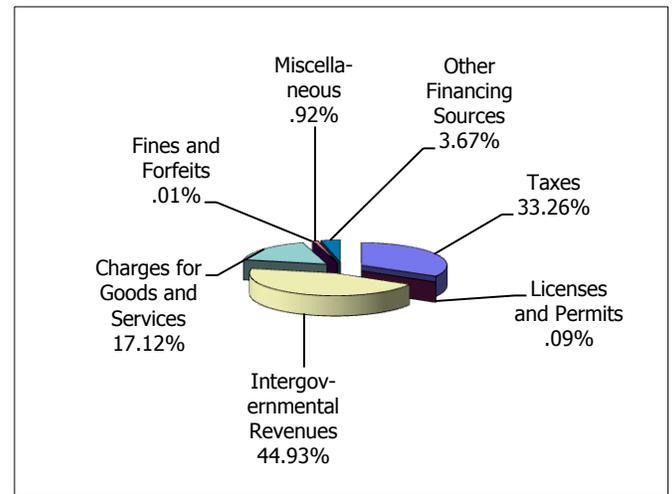


2020 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	20,723,350
Licenses and Permits	1,150,092
Intergovernmental Revenues	5,286,352
Charges for Goods and Services	9,695,209
Fines and Forfeits	968,942
Miscellaneous	2,576,902
Other Financing Sources	672,050
Subtotal	41,072,897
Plus Transfers	1,790,000
Total Revenue	42,862,897
Reserves Available	14,352,000
Total Funds Available	57,214,897



Other Fund Budgeted Revenue	
Taxes	16,406,981
Licenses and Permits	46,356
Intergovernmental Revenues	22,164,431
Charges for Goods and Services	8,443,669
Fines and Forfeits	5,225
Miscellaneous	454,216
Other Financing Sources	1,813,565
Subtotal	49,334,443
Plus Transfers	4,925,713
Total Revenue	54,260,156
Reserves Available	25,471,656
Total Funds Available	79,731,812



Total General and Other Fund Budgeted Revenue	
Taxes	37,130,331
Licenses and Permits	1,196,448
Intergovernmental Revenues	27,450,783
Charges for Goods and Services	18,138,878
Fines and Forfeits	974,167
Miscellaneous	3,031,118
Other Financing Sources	2,485,615
Subtotal	90,407,340
Plus Transfers	6,715,713
Total Revenue	97,123,053
Reserves Available	39,823,656
Total Funds Available	136,946,709

