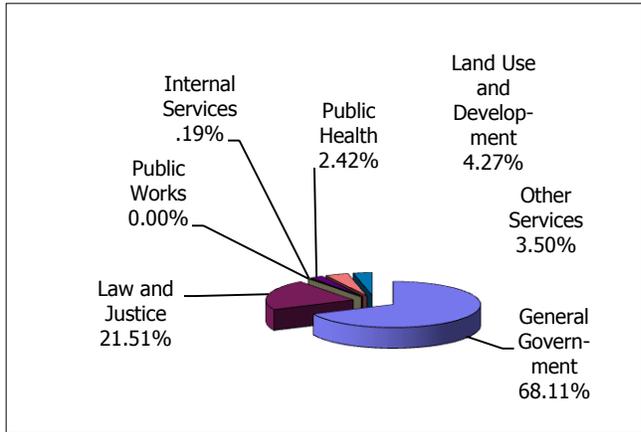


2020 Budgeted Revenue by Program

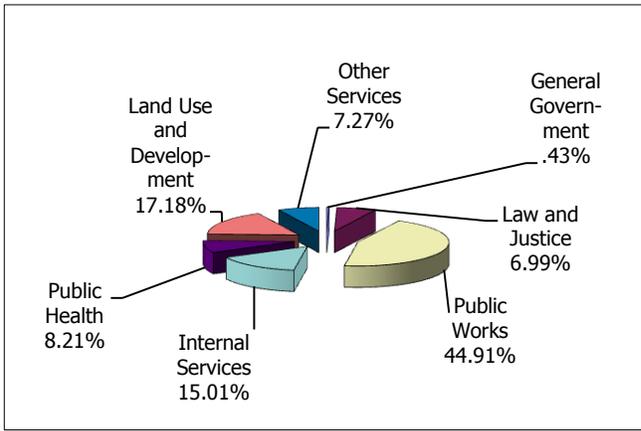
General Fund Budgeted Revenue by Program

| | |
|--------------------------|------------|
| General Government | 27,974,983 |
| Law and Justice | 8,835,724 |
| Public Works | 0 |
| Internal Services | 76,101 |
| Public Health | 993,572 |
| Land Use and Development | 1,753,666 |
| Other Services | 1,438,851 |
| Subtotal on Chart | 41,072,897 |
| Plus Transfers | 1,790,000 |
| Total | 42,862,897 |



Other Funds Budgeted Revenue by Program

| | |
|--------------------------|------------|
| General Government | 214,538 |
| Law and Justice | 3,445,769 |
| Public Works | 22,155,654 |
| Internal Services | 7,403,767 |
| Public Health | 4,052,177 |
| Land Use and Development | 8,474,802 |
| Other Services | 3,587,736 |
| Subtotal on Chart | 49,334,443 |
| Plus Transfers | 4,925,713 |
| Total | 54,260,156 |



Total General and Other Fund Budgeted Revenue by Program

| | |
|--------------------------|------------|
| General Government | 28,189,521 |
| Law and Justice | 12,281,493 |
| Public Works | 22,155,654 |
| Internal Services | 7,479,868 |
| Public Health | 5,045,749 |
| Land Use and Development | 10,228,468 |
| Other Services | 5,026,587 |
| Subtotal on Chart | 90,407,340 |
| Plus Transfers | 6,715,713 |
| Total Revenue | 97,123,053 |

