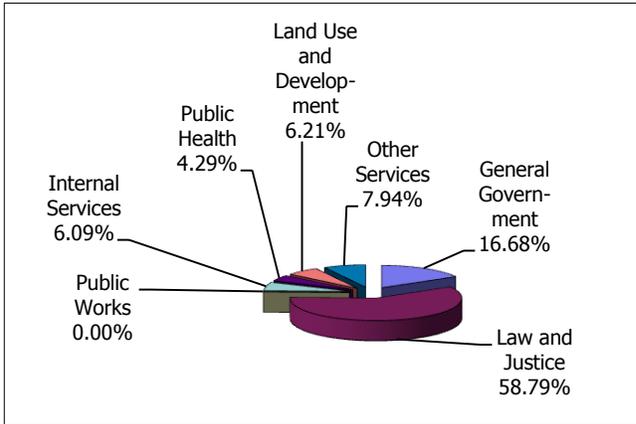


2020 Budgeted Expenditures by Program

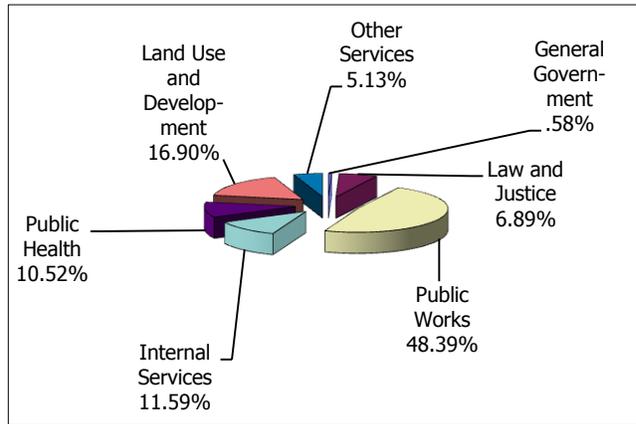
General Fund Budgeted Expenditures by Program

General Government	7,076,124
Law and Justice	24,951,422
Public Works	0
Internal Services	2,586,847
Public Health	1,820,417
Land Use and Development	2,636,980
Other Services	3,371,433
Subtotal on Chart	42,443,223
Plus Transfers	3,491,200
Total	45,934,423



Other Funds Budgeted Expenditures by Program

General Government	293,375
Law and Justice	3,501,201
Public Works	24,579,202
Internal Services	5,887,991
Public Health	5,344,427
Land Use and Development	8,581,751
Other Services	2,604,426
Subtotal on Chart	50,792,373
Plus Transfers	3,224,513
Total	54,016,886



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	7,369,499
Law and Justice	28,452,623
Public Works	24,579,202
Internal Services	8,474,838
Public Health	7,164,844
Land Use and Development	11,218,731
Other Services	5,975,859
Subtotal on Chart	93,235,596
Plus Transfers	6,715,713
Total	99,951,309

