

2020 V4

Budgeted Revenue

00100.243.		BOCC - Port Crescent Cemetery	
34000.	00.	0000	Charges for Goods and Services
34360.	00.	0000	Cemetery Fees
			500
			500
			500

2020

Budgeted Expenditures

00100.243.		BOCC - Port Crescent Cemetery	
53620.		Cemetery Services	
53620.	30.	0000	Supplies
53620.	31.	0020	Operating Supplies
			2,150
53620.	34.	0040	Grave Markers and Liners for Resale
			100
			2,250
53620.	40.	0000	Other Services and Charges
52620.	43.	0010	Travel - Business
			500
53620.	48.	0040	Equipment - Repair and Maintenance
			250
			750
			3,000