

2020 V4

Budgeted Revenue

00100.221.			Auditor	
32000.	00.	0000	Licenses and Permits	
32220.	00.	0000	Marriage Licenses	3,000
			Total Licenses and Permits	3,000
34000.	00.	0000	Charges for Goods and Services	
34121.	01.	0000	Zoning/Subdivisions Filings	5,000
34121.	02.	0000	Other Legal Instruments Filings	135,000
34126.	00.	0010	Recording Surcharge Affordable Housing	6,000
34135.	00.	0000	Certified Copies	4,000
34136.	00.	0000	Recording Surcharge Historical Preservation	15,000
34145.	00.	0000	Election Services	320,000
34145.	00.	0010	Voter Registration Fees	50,000
34148.	00.	0000	DOL Revenue - Port Angeles	250,000
34148.	00.	0005	DOL Revenue - Sequim	140,000
34148.	00.	0010	DOL Revenue - Forks	24,000
34181.	00.	0000	Copy Fees	3,000
34191.	00.	0010	Candidate Filing Fees	2,000
34199.	00.	0000	Passports	37,975
			Total Charges for Goods and Services	991,975
36000.	00.	0000	Miscellaneous Revenues	
36981.	00.	0000	Cash Adjustments	-100
36991.	00.	0010	Other Miscellaneous Revenue	4,000
36991.	00.	0035	Mortgage Fraud Fee	150
			Total Miscellaneous Revenues	4,050
			Total Auditor	999,025

2020

Budgeted Expenditures

00100.221.			Auditor	
51420.			Financial Services	
51420.	10.	0000	Salaries and Wages	
51420.	10.	0010	Regular Time	250,800
51420.	10.	0100	Premium	4,080
51420.	10.	0500	Overtime	500
51420.	10.	0600	Extra Help	500
			Total Salaries and Wages	255,880
51420.	20.	0000	Personnel Benefits	
51420.	20.	0020	Benefits	107,535
			Total Personnel Benefits	107,535
51420.	30.	0000	Supplies	
51420.	31.	0010	Office Supplies	6,304
51420.	35.	0100	Capital Minor Equipment	1,000
			Total Supplies	7,304
51420.	40.	0000	Other Services and Charges	
51420.	43.	0010	Travel - Business	3,014
51420.	48.	0040	Equipment - Repair and Maintenance	1,290

51420.	49.	0040	Dues	100
51420.	49.	0060	Registration	1,400
			Total Other Services and Charges	5,804
			Total Financial Services	376,523
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	53,705
			Total Salaries and Wages	53,705
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	24,777
			Total Personnel Benefits	24,777
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	500
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	2,000
51430.	48.	0040	Equipment - Repair and Maintenance	15,899
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	1,200
			Total Other Services and Charges	19,149
			Total Recording Services	98,131
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	103,480
51440.	10.	0500	Overtime	500
51440.	10.	0600	Extra Help	23,096
			Total Salaries and Wages	127,076
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	51,026
			Total Personnel Benefits	51,026
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,100
51440.	35.	0010	Small Tools and Minor Equipment	2,400
			Total Supplies	5,500
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	4,374
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0020	Postage	30,000
51440.	43.	0010	Travel - Business	9,000
51440.	45.	0015	Vehicle Rental/Lease	250
51440.	45.	0030	Equipment/Office Machine Rental	250
51440.	48.	0040	Equipment - Repair and Maintenance	21,375
51440.	49.	0030	Printing and Binding	114,501
51440.	49.	0040	Dues	200
51440.	49.	0060	Registration	3,500
			Total Other Services and Charges	188,850
			Total Election Costs	372,452
51481.			Licensing	
51481.	10.	0000	Salaries and Wages	
51481.	10.	0010	Regular Time	272,464
51440.	10.	0500	Overtime	500

			Total Salaries and Wages	272,964
51481.	20.	0000	Personnel Benefits	
51481.	20.	0020	Benefits	124,998
			Total Personnel Benefits	124,998
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
			Total Supplies	2,500
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	2,500
51481.	49.	0060	Registration	300
			Total Other Services and Charges	2,800
			Total Licensing	403,262
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	49,398
51490.	10.	0600	Extra Help	6,800
			Total Salaries and Wages	56,198
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	25,248
			Total Personnel Benefits	25,248
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	900
51490.	40.	0000	Other Services and Charges	
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	27,110
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	100
			Total Other Services and Charges	29,695
59411.	64.	0000	Capital Outlays	
59411.	64.	0010	Machinery and Equipment	7,500
			Total Capital	7,500
			Total Voter Registration Costs	119,541
			Total Auditor	1,369,909