

2020 V4

Budgeted Revenue

00100.211.		Assessor	
34000. 00. 0000		Charges for Goods and Services	
34141. 00. 0020		Current Use Assessment Fees	1,000
34141. 00. 0030		Agriculture/Forest Land	3,500
34175. 00. 0000		Sales of Maps and Publications	20
34181. 00. 0000		Copy Fees	25
		Total Charges for Goods and Services	4,545
		Total Assessor	4,545

2020

Budgeted Expenditures

00100.211.		Assessor	
51424.		Tax Assessment and Evaluation Services	
51424. 10. 0000		Salaries and Wages	
51424. 10. 0010		Regular Time	1,116,992
51424. 10. 0100		Premiums	8,640
51424. 10. 0600		Extra Help	5,400
		Total Salaries and Wages	1,131,032
51424. 20. 0000		Personnel Benefits	
51424. 20. 0020		Benefits	502,005
		Total Personnel Benefits	502,005
51424. 30. 0000		Supplies	
51424. 31. 0010		Office Supplies	3,500
51424. 31. 0011		Toner	100
51424. 31. 0012		Copy Paper	645
51424. 31. 0015		Books	2,000
51424. 31. 0033		Furnishings	5
51424. 31. 0120		Cartography Supplies	100
51424. 31. 5500		Information Technology Software	55,000
51424. 35. 5500		Information Technology Equipment	1,000
		Total Supplies	62,350
51424. 40. 0000		Other Services and Charges	
51424. 42. 0015		Cell Phone	4,200
51424. 42. 0020		Postage	14,100
51424. 43. 0010		Travel - Business	3,900
51424. 43. 0020		Travel - Training	10,450
51424. 45. 0015		Vehicle Rental/Lease	15,072
51424. 48. 0040		Equipment - Repair and Maintenance	3,000
51424. 48. 0050		Computer Systems Maintenance	59,010
51424. 49. 0030		Printing and Binding	8,750
51424. 49. 0040		Dues	750
51424. 49. 0041		Subscriptions	300
51424. 49. 0049		Document Destruction	50

51424. 49. 0060	Registration	4,775
51424. 49. 0090	Miscellaneous	600
51424. 49. 9160	Recording Services	500
	Total Other Services and Charges	125,457
	Total Assessor	1,820,844