

<b>2020</b>	V4		Budgeted Revenue	
00100.931.			WSU Extension	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	300
34529.	00.	0020	Environmental Services	180,991
34710	00	0000	Olympic Pen Healthy Communities Coalition	18,000
			Total Charges for Goods and Services	<b>199,291</b>
			Total WSU Extension	199,291

<b>2020</b>			Budgeted Expenditures	
00100.931.			WSU Extension	
			Weed Control	
55360	10.	0000	Salaries and Wages	
55360	10.	0600	Extra Help	35,050
			Total Salaries and Wages	<b>35,050</b>
55360	20.	0000	Personnel Benefits	
55360	20.	0020	Benefits	23,604
			Total Personnel Benefits	<b>23,604</b>
55360	30.	0000	Supplies	
55360	31.	0020	Operating Supplies	15,000
			Total Supplies	<b>15,000</b>
55360	40.	0000	Other Services and Charges	
55360	41.	0020	Professional Services	100,137
55360	45.	0015	Vehicle Rental/Lease	7,200
			Total Other Services and Charges	<b>107,337</b>
			Total Weed Control	180,991
57121.			Agriculture	
57121.	10.	0000	Salaries and Wages	
57121.	10.	0010	Regular Time	77,996
			Total Salaries and Wages	<b>77,996</b>
57121.	20.	0000	Personnel Benefits	
57121.	20.	0020	Benefits	37,414
			Total Personnel Benefits	<b>37,414</b>
57121.	30.	0000	Supplies	
57121.	31.	0015	Books	200
57121.	31.	0020	Operating Supplies	6,500
57121.	31.	0178	Awards and Recognitions	200
57121.	31.	5500	Information Technology Software	1,700
57121.	35.	5500	Information Technology Equipment	4,250
			Total Supplies	<b>12,850</b>
57121.	40.	0000	Other Services and Charges	
57121.	41.	0015	WSU Contract - Chairman Agent	24,998
57121.	41.	0018	WSU Contract - 4H Youth Agent	36,100

57121. 41. 0020	Professional Services	2,660
57121. 41. 0043	WSU Contract - Community Health Agent	18,000
57121. 42. 0015	Cellular Phone	3,500
57121. 42. 0020	Postage	150
57121. 43. 0010	Travel - Business	600
57121. 43. 0020	Travel - Training	550
57121. 45. 0010	Building/Office Rental	300
57121. 45. 0015	Vehicle Rental/Lease	5,400
57121. 49. 0040	Dues	200
57121. 49. 0041	Subscriptions	175
57121. 49. 0060	Registration	400
57121. 49. 9149	Copy Machine	3,300
	Total Other Services and Charges	<b>96,333</b>
	Total Agriculture	224,593
	Total WSU Extension	405,584