

2020		V4		Budgeted Revenue		
00100.861.		Superior Court				
33000.	00.	0000	Intergovernmental Revenues			
33393.	56.	0000	Child Support Enforcement Reimbursement		23,100	
33401.	20.	0000	Criminal Witness Fees		500	
33401.	20.	0050	Family Juvenile Court Improvement		29,673	
33604.	61.	0000	Prison Impact Funds		2,000	
			Total Intergovernmental Revenues		55,273	
34000.	00.	0000	Charges for Goods and Services			
34210.	00.	0050	GAL Revenue		1,000	
34233.	02.	0000	Drug Court Fees		23,400	
34233.	04.	0000	Drug Court District I		3,000	
34630.	00.	0010	Family Therapeutic Court from CD/MH		110,929	
34630.	00.	0020	Drug Court from CD/MH		120,863	
34630.	00.	0050	CHSW Parents for Parents Program		35,000	
			Total Charges for Goods and Services		294,192	
			Total Superior Court		349,465	

2020		Budgeted Expenditures		
00100.861.		Superior Court		
51221.		Superior Court		
51221.	10.	0000	Salaries and Wages	
51221.	10.	0010	Regular Time	656,916
51221.	10.	0600	Extra Help	38,611
			Total Salaries and Wages	695,527
51221.	20.	0000	Personnel Benefits	
51221.	20.	0020	Benefits	132,560
			Total Personnel Benefits	132,560
51221.	30.	0000	Supplies	
51221.	31.	0010	Office Supplies	7,250
51221.	31.	0015	Books	14,007
51221.	31.	0033	Furnishings	100
51221.	31.	0065	Food	100
51221.	35.	0010	Small Tools and Minor Equipment	100
51221.	35.	5500	Information Technology Equipment	2,000
			Total Supplies	23,557
51221.	40.	0000	Other Services and Charges	
51221.	41.	0020	Professional Services	100
51221.	41.	0072	Civil Arbitration	3,500
51221.	41.	0093	GAL Guardian Ad Litem	25,000
51221.	42.	0020	Postage	50
51221.	43.	0020	Travel - Training	12,595
51221.	48.	0040	Equipment - Repair and Maintenance	1,800

51221.	48.	0180	Digital Recording System Maintenance	11,500
51221.	49.	0026	Translator/Interpreter Services	1,500
51221.	49.	0039	Judges Association	3,500
51221.	49.	0040	Dues	850
51221.	49.	0066	Visiting Judges	1,000
51221.	49.	0067	Pro-Tem Court Reporters	1,900
			Total Other Services and Charges	63,295
			Total Superior Court	914,939
51222.			Family Court	
51222.	10.	0000	Salaries and Wages	
51222.	10.	0010	Regular Time	61,180
			Total Salaries and Wages	61,180
51222.	20.	0000	Personnel Benefits	
51222.	20.	0020	Benefits	26,474
			Total Personnel Benefits	26,474
51222.	30.	0000	Supplies	
51222.	31.	0020	Operating Supplies	1,800
51222.	31.	0033	Furnishings	100
51222.	31.	0065	Food	100
			Total Supplies	2,000
51222.	40.	0000	Other Services and Charges	
51222.	42.	0020	Postage	100
51222.	43.	0020	Travel - Training	700
51222.	43.	0045	Travel - Client	300
51222.	49.	0026	Translator/Interpreter Services	350
			Total Other Services and Charges	1,450
			Total Family Court	91,104
51225.			Family Support Services	
51225.	10.	0000	Salaries and Wages	
51225.	10.	0600	Extra Help	24,339
			Total Salaries and Wages	24,339
51225.	20.	0000	Personnel Benefits	
51225.	20.	0020	Benefits	1,911
			Total Personnel Benefits	1,911
51225.	30.	0000	Supplies	
51225.	31.	0020	Operating Supplies	3,500
51225.	31.	0065	Food	1,750
			Total Supplies	5,250
51225.	40.	0000	Other Services and Charges	
51225.	43.	0020	Travel - Training	3,500
			Total Other Services and Charges	3,500
			Total Family Support Services	35,000
51591.			General Indigent Defense	
51591.	40.	0000	Other Services and Charges	
51591.	41.	0140	Civil Contempt/Paternity	9,000
51591.	41.	0141	Adult Felony	150,000
51591.	41.	0142	Juvenile Offender	12,000
51591.	41.	0143	Juvenile Dependency and Term of Rights	3,000
51591.	41.	0144	Juvenile Dependency Consortium	30,000

51591.	41.	0145	Truancy	12,600
51591.	41.	0149	Expert Services and Evaluations	200,733
51591.	49.	0012	Jury Fees	65,500
51591.	49.	0013	Witness Fees	4,000
51591.	49.	0016	Jury Food and Supplies	2,500
51591.	49.	0026	Translator/Interpreter Services	10,000
			Total Other Services and Charges	499,333
			Total General Indigent Defense	499,333
56692.			Substance Abuse	
56692.	10.	0000	Salaries and Wages	
56692.	10.	0010	Regular Time	58,233
56692.	10.	0600	Extra Help	14,214
			Total Salaries and Wages	72,447
56692.	20.	0000	Personnel Benefits	
56692.	20.	0020	Benefits	27,032
			Total Personnel Benefits	27,032
56692.	30.	0000	Supplies	
56692.	31.	0010	Office Supplies	1,400
56692.	31.	0033	Furnishings	100
56692.	31.	0065	Food	500
			Total Supplies	2,000
56692.	40.	0000	Other Services and Charges	
56692.	42.	0020	Postage	75
56692.	43.	0020	Travel - Training	11,300
56692.	43.	0045	Travel - Client	450
56692.	49.	0040	Dues	500
56692.	49.	0080	Drug Testing	600
			Total Other Services and Charges	12,925
			Total Substance Abuse	114,404
			Total Superior Court	1,654,780