

2020 V4

Budgeted Revenue

11004.811.			Sheriff - VRF Boating Program	
30800.	00.	0000	Beginning Fund Balance	99,742
33000.	00.	0000	Intergovernmental Revenues	
33600.	84.	0000	Vessel Registration Fees	28,550
			Total Intergovernmental Revenues	28,550
			Subtotal VRF Boating Program	28,550
			Total VRF Boating Program	128,292

2020

Budgeted Expenditures

11004.811.			Sheriff - VRF Boating Program	
50800.	00.	0000	Ending Fund Balance	103,144
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	15,000
			Total Salaries and Wages	15,000
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	1,948
			Total Personnel Benefits	1,948
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	200
52123.	31.	0026	Uniforms and Clothing	1,000
52123.	35.	0010	Small Tools and Minor Equipment	500
			Total Supplies	1,700
52123.	40.	0000	Other Services and Charges	
52123.	41.	5120	Public Works	500
52123.	42.	0020	Postage	50
52123.	43.	0020	Travel - Training	2,650
52123.	48.	0040	Equipment - Repair and Maintenance	2,400
52123.	49.	0030	Printing and Binding	200
52123.	49.	0040	Dues	100
52123.	49.	0060	Registration	600
			Total Other Services and Charges	6,500
			Subtotal VRF Boating Program	25,148
			Total VRF Boating Program	128,292