

2020 V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	1,385
33000.	00.	0000	Intergovernmental Revenues	
33197.	06.	7000	Homeland Security	98,706
33397.	06.	7018	Operation Stonegarden 2018	237,000
			Total Intergovernmental Revenues	335,706
			Subtotal Operation Stonegarden	335,706
			Total Operation Stonegarden	337,091

2020

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	4,997
52120.			Police Operations	
52120.	40.	0000	Other Services and Charges	
52120.	41.	0510	Port Angeles Police Dept	51,245
52120.	41.	0515	Sequim Police Dept	76,045
52120.	41.	0520	Forks Police Dept	10,250
52120.	41.	0525	LaPush Police Dept	20,021
52120.	41.	0530	Lower Elwha Police Dept	25,061
52120.	41.	0535	Neah Bay Police Dept	13,930
52120.	41.	0540	Jamestown S'Klallam Tribe Fish & Game	11,600
52120.	41.	0550	Washington State Patrol	8,900
52120.	41.	0555	WA State Fish & Wildlife	15,600
52120.	41.	5130	Sheriff	69,140
			Total Other Services and Charges	301,792
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	10,097
			Total Interfund Payments for Services	10,097
59400.			Capital Outlays	
59421.	64.	0010	Machinery and Equipment	20,205
			Total Capital Outlays	20,205
			Subtotal Operation Stonegarden	332,094
			Total Operation Stonegarden	337,091