

2020 V4

Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	130,812
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	115,000
31364.	00.	0010	Wireless	500,000
31365.	00.	0010	VoIP Service Lines	68,000
			Total Taxes	683,000
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	22,631
			Total Intergovernmental Revenues	22,631
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	1,000
			Total Miscellaneous Revenues	1,000
			Subtotal Nine-One-One Enhanced	706,631
			Total Nine-One-One Enhanced	837,443

2020

Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	130,503
52870.			Enhanced 911	
52870.	40.	0000	Other Services and Charges	
52870.	41.	0560	Payment to Pencom City of PA	669,400
52870.	41.	0570	E911 Reimbursements to PenCom	22,631
			Total Other Services and Charges	692,031
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	14,909
			Total Interfund Payments for Services	14,909
			Subtotal Nine-One-One Enhanced	706,940
			Total Nine-One-One Enhanced	837,443