

2020 V4

Budgeted Revenue

00100.817.			Sheriff - Emergency Services	
33000.	00.	0000	Intergovernmental Revenues	
33397.	04.	2010	Homeland Security Emergency Management	41,869
33397.	04.	2020	Region 2 Citizen Preparedness	18,155
33397.	04.	2030	Region 2 Law Enforcement Grant	16,046
33397.	06.	7005	Region 2 Planning Salary Grant	42,790
			Total Intergovernmental Revenues	118,860
34000.	00.	0000	Charges for Goods and Services	
34230.	00.	0010	City of Port Angeles	8,000
			Total Charges for Goods and Services	8,000
			Total Emergency Services	126,860

2020

Budgeted Expenditures

00100.817.			Sheriff - Emergency Services	
52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	102,253
52510.	10.	0500	Overtime	3,369
			Total Salaries and Wages	105,622
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	49,114
			Total Personnel Benefits	49,114
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	43,069
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	5,000
			Total Supplies	52,069
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	5,500
52510.	41.	0097	Uniform Cleaning	100
52510.	41.	4410	Advertising	1,108
52510.	41.	5120	Public Works	350
52510.	41.	9132	OPSCAN LEDRN User Fees	8,500
52510.	42.	0014	Satellite Phone	1,600
52510.	42.	0015	Cellular Phones	1,600
52510.	42.	0022	Internet Subscription	1,000
52510.	43.	0010	Travel - Business (grant)	6,000
52510.	43.	0020	Travel - Training (grant)	5,750
52510.	43.	0030	Travel - Training (nongrant)	5,700
52510.	45.	0015	Vehicle Rental/Lease	240

52510.	45.	0020	Equipment/Site Rental	1,800
52510.	47.	0090	Utilities	600
52510.	48.	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	760
52510.	49.	0040	Dues	604
52510.	49.	0041	Subscriptions	19,600
52510.	49.	0060	Registration	2,500
52510.	49.	9149	Copy Machine	50
			Total Other Services and Charges	70,662
			Capital Outlays	
59421	64.	0010	Machinery and Equipment	7,000
			Total Capital	7,000
			Total Emergency Services	284,467