

**2020** V4

Budgeted Revenue

00100.812.			Sheriff - Community Projects	
33000.	00.	0000	Intergovernmental Revenues	
33403.	50.	8013	Community Target Zero Program	42,895
			Total Intergovernmental Revenues	<b>42,895</b>
34000.	00.	0000	Charges for Goods and Services	
34250.	00.	0020	Project Lifesaver Program	500
			Total Charges for Goods and Services	<b>500</b>
35000.	00.	0000	Fines and Forfeits	
35580.	00.	0010	Traffic School Fees	5,750
35580.	00.	0020	Victims Panel	6,500
			Total Fines and Forfeits	<b>12,250</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	1,250
			Total Miscellaneous Revenues	<b>1,250</b>
			Total Community Projects	56,895

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**2020**

Budgeted Expenditures

00100.812.			Sheriff - Community Projects	
52130.			Crime Prevention	
52130.	40.	0000	Other Services and Charges	
52130.	41.	0020	Professional Services	2,350
52130.	41.	4410	Advertising	2,000
52130.	43.	0010	Travel - Business	200
52130.	45.	0015	Vehicle Rental/Lease	1,000
52130.	49.	0060	Registration	150
52130.	49.	0062	Victims Panel Participants	720
			Total Other Services and Charges	<b>6,420</b>
			Total Crime Prevention	6,420
52131.			Block Watch	
52131.	30.	0000	Supplies	
52131.	31.	0020	Operating Supplies	6,538
52131.	31.	0026	Uniforms and Clothing	2,250
52131.	35.	0100	Capital Minor Equipment	515
			Total Supplies	<b>9,303</b>
52131.	40.	0000	Other Services and Charges	
52131.	43.	0020	Travel - Training	1,500
52131.	49.	0040	Dues	300
52131.	49.	0041	Subscriptions	3,500
			Total Other Services and Charges	<b>5,300</b>
			Total Block Watch	14,603
			Total Community Projects	21,023