

**2020** V4

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	42,986
33000.	00.	0000	Intergovernmental Revenues	
33320.	60.	8000	USDOT 24/7 Sobriety Program	50,000
			Total Intergovernmental Revenues	<b>50,000</b>
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	25,000
			Total Charges for Goods and Services	<b>25,000</b>
			Subtotal 24/7 Sobriety Program	75,000
			Total O24/7 Sobriety Program	117,986

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**2020**

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	61,374
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	2,000
			Total Supplies	<b>2,000</b>
52130.	40.	0000	Other Services and Charges	
52130.	41.	5130	Sheriff	50,000
52130.	43.	0020	Travel - Training	2,556
52130.	49.	0060	Registration	500
			Total Other Services and Charges	<b>53,056</b>
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	1,556
			Total Interfund Payments for Services	<b>1,556</b>
			Subtotal 24/7 Sobriety Program	56,612
			Total 24/7 Sobriety Program	117,986