

2020 V4

Budgeted Revenue

11701.841.			Pros Attny - Local Crime Victim Comp	
30800.	00.	0000	Beginning Fund Balance	163,043
33000.	00.	0000	Intergovernmental Revenues	
33316.	57.	5010	Crime Victim Advocacy Pass Thru	62,230
33316.	58.	8000	Stop Violence Against Women	16,417
			Total Intergovernmental Revenues	78,647
34000.	00.	0000	Charges for Goods and Services	
34198.	01.	0000	District Payments of Crime Victims	15,000
34198.	02.	0000	Clerks Office	64,000
34198.	02.	0010	Diversion from Clerk	1,000
			Total Charges for Goods and Services	80,000
38000.	00.	0000	Nonrevenues	
38612.	00.	0000	District Court per AOC Coding	3,000
			Total Nonrevenues	3,000
			Subtotal Local Crime Victim Comp	161,647
			Total Local Crime Victim Comp	324,690

2020

Budgeted Expenditures

11701.841.			Pros Attny - Local Crime Victim Comp	
50800.	00.	0000	Ending Fund Balance	104,069
51570.			Crime Victim and Witness Program	
51570.	10.	0000	Salaries and Wages	
51570.	10.	0010	Regular Time	110,311
			Total Salaries and Wages	110,311
51570.	20.	0000	Personnel Benefits	
51570.	20.	0020	Benefits	50,211
			Total Personnel Benefits	50,211
51570.	30.	0000	Supplies	
51570.	31.	0010	Office Supplies	200
			Total Supplies	200
51570.	40.	0000	Other Services and Charges	
51570.	43.	0020	Travel - Training	6,500
51570.	49.	0090	Miscellaneous	8,500
51570.	49.	9111	Victim/Witness Coordinator	30,974
			Total Other Services and Charges	45,974
51570.	90.	0000	Interfund Payments for Services	
51570.	99.	0010	Indirect Cost Charges	13,925
			Total Interfund Payments for Services	13,925
			Total Crime Victim and Witness Program	220,621
			Total Local Crime Victim Comp	324,690