

2020 V4

Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	183,500
33404.	60	2119	State Child Support Enforcement Direct	80,000
			Total Intergovernmental Revenues	263,500
			Total Child Support	263,500

2020

Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	188,155
51580.	10.	0600	Extra Help	4,700
			Total Salaries and Wages	192,855
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	82,473
			Total Personnel Benefits	82,473
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	3,500
51580.	31.	0015	Books	200
51580.	35.	0010	Small Tools and Minor Equipment	100
51580.	35.	5500	Information Technology Equipment	3,500
			Total Supplies	7,300
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	1,750
51580.	42.	0020	Postage	1,300
51580.	43.	0010	Travel - Business	2,750
51580.	45.	0010	Building/Office Rental	19,200
51580.	45.	0030	Equipment/Office Machine Rental	1,370
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	1,200
51580.	49.	0030	Printing and Binding	100
51580.	49.	9110	Process Serving Fees	5,000
			Total Other Services and Charges	35,670
			Total Child Support	318,298