

2020 V4

Budgeted Revenue

00100.291.			BOCC - Non Departmental	
34000.	00.	0000	Charges for Goods and Services	
34170.	00.	0030	Postage	9,000
			Total Charges for Goods and Services	9,000
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	10
			Total Miscellaneous Revenues	10
			Total Non Departmental	9,010

2020

Budgeted Expenditures

00100.291.			BOCC - Non Departmental	
51420.			Financial Services	
51420.	10.	0000	Salaries and Wages	
51420.	10.	0010	Regular Time	223,290
51420.	10.	0100	Premiums	4,560
51420.	10.	0600	Extra Help	5,000
			Total Salaries and Wages	232,850
51420.	20.	0000	Personnel Benefits	
51420.	20.	0020	Benefits	91,465
			Total Personnel Benefits	91,465
51420.	30.	0000	Supplies	
51420.	31.	0010	Office Supplies	2,100
51420.	31.	0020	Operating Supplies	1,000
51420.	31.	0023	Supplies - Charter Review	200
51420.	31.	0029	Supplies - Crescent Com Advisory Council	960
51420.	31.	0096	Service Recognition	2,000
			Total Supplies	6,260
51420.	40.	0000	Other Services and Charges	
51420.	41.	0020	Professional Services	10,000
51420.	41.	0044	Code Publishing	6,000
51420.	41.	0047	Charter Review	4,000
51420.	41.	0096	Service Recognition	2,600
51420.	41.	0160	Disposal of Indigent Remains	15,000
51420.	41.	0500	State Examiner	95,000
51420.	41.	0505	OMWBE	250
51420.	41.	1020	Domestic Violence Prevention	3,000
51420.	41.	4410	Advertising	100
51420.	42.	0010	Telephone	800
51420.	42.	0020	Postage	100,000
51420.	43.	0010	Travel - Business	500
51420.	43.	0020	Travel - Training	14,800
51420.	43.	0050	Travel - Charter Review	4,000

51420. 45. 0031	Postage Machine Rental	10,000
51420. 48. 0040	Equipment - Repair and Maintenance	400
51420. 48. 0050	Computer Systems Maintenance	840
51420. 49. 0038	National Association of Counties	1,500
51420. 49. 0040	Dues	2,185
51420. 49. 0041	Subscriptions	50
51420. 49. 0043	WA State Association of Counties	34,000
51420. 49. 0046	WA Association of County Officials	12,000
51420. 49. 0049	Document Destruction	50
51420. 49. 0060	Registration	50
51420. 49. 0073	OpenGov	17,000
51420. 49. 0090	Miscellaneous	5,000
51420. 49. 0225	Unanticipated Services	15,000
51420. 49. 0400	Historical Preservation	50,000
	Total Other Services and Charges	404,125
	Total Financial Services	734,700
51790.	Other Employee Benefit Programs	
51790. 10. 0000	Salaries and Wages	
51790. 10. 0010	Regular Time	200,000
	Total Salaries and Wages	200,000
51790. 20. 0000	Personnel Benefits	
51790. 20. 0020	Benefits	50,000
	Total Personnel Benefits	50,000
	Total Other Employee Benefit Program	250,000
51960.	Risk Management	
51960. 40. 0000	Other Services and Charges	
51960. 46. 0020	Payment to Risk Management	1,229,330
	Total Other Services and Charges	1,229,330
	Total Risk Management	1,229,330
55370.	Pollution Control	
55370. 40. 0000	Other Services and Charges	
55370. 41. 0112	Olympic Air Pollution	36,500
	Total Other Services and Charges	36,500
	Total Pollution Control	36,500
	Total Non Departmental	2,250,530