

2020 V4

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800. 00. 0000			Beginning Fund Balance	126,283
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	111,000
31130. 00. 0000			Sale of Tax Title Property	1
31720. 00. 0000			Leasehold Excise Tax	600
31740. 00. 0000			Timber Excise Tax	1
			Total Taxes	111,602
33000. 00. 0000			Intergovernmental Revenues	
33404. 50. 0000			WDVA County Veteran Service Officer	99,432
			Total Intergovernmental Revenues	99,432
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Intrerst	3,500
36140. 00. 0030			Other Interest Earnings	1
36250. 00. 0000			DNR Other than Timber	1
36991. 00. 0010			Other Miscellaneous Revenue	200
			Total Miscellaneous Revenues	3,702
39000. 00. 0000			Other Financing Sources	
39510. 00. 0030			Sale of County Timber	6,000
			Total Other Financing Sources	6,000
			Subtotal Veterans Relief	220,736
			Total Veterans Relief	347,019

2020

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800. 00. 0000			Ending Fund Balance	36,016
56520.			Veterans Services	
56520. 10. 0000			Salaries and Wages	
56520. 10. 0010			Regular Time	76,539
			Total Salaries and Wages	76,539
56520. 20. 0000			Personnel Benefits	
56520. 20. 0020			Benefits	42,403
			Total Personnel Benefits	42,403
56520. 30. 0000			Supplies	
56520. 31. 0010			Office Supplies	2,500
56520. 31. 0020			Operating Supplies	300
			Total Supplies	2,800
56520. 40. 0000			Other Services and Charges	
56520. 42. 0010			Phone	2,200
56520. 42. 0020			Postage	100
56520. 43. 0010			Travel - Business	900
56520. 43. 0020			Travel - Training	300

56520. 45. 0015	Vehicle Rental/Lease	12,973
56520. 49. 0201	Veterans Support - Death Benefit	14,500
56520. 49. 0202	Veterans Support - Food	25,000
56520. 49. 0203	Veterans Support - Medical	8,000
56520. 49. 0204	Veterans Support - Other	5,000
56520. 49. 0205	Veterans Support - Rent or Mortgage	30,000
56520. 49. 0207	Veterans Support - Utilities	35,000
56520. 49. 0208	Veterans Support - Household	2,000
56520. 49. 9149	Copy Machine	3,000
56520. 49. 9163	Vaccinations	451
	Total Other Services and Charges	139,424
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	49,837
	Total Interfund Payments for Services	49,837
	Total Veterans Services	311,003
	Total Veterans Relief	347,019