

**2020** V4

Budgeted Revenue

19913.291.		Non Dept - Trial Court Improvements	
30800. 00. 0000		Beginning Fund Balance	62,276
33000. 00. 0000		Intergovernmental Revenues	
33400. 11. 5000		District Court Judge Salary Reimbursement	38,000
		Total Intergovernmental Revenues	<b>38,000</b>
		Subtotal Trial Court Improvements	38,000
		Total Trial Court Improvements	100,276

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**2020**

Budgeted Expenditures

19913.291.		Non Dept - Trial Court Improvements	
50800. 00. 0000		Ending Fund Balance	60,276
59700. 00. 0000		Transfers Out	
59723. 00. 0010		Transfer to Jail	40,000
		Total Transfers Out	<b>40,000</b>
		Subtotal Trial Court Improvements	40,000
		Total Trial Court Improvements	100,276