

2020 V4

Budgeted Revenue

19925.291.		Non Dept - Hotel/Motel Tax	
30800. 00. 0000		Beginning Fund Balance	778,559
31000. 00. 0000		Taxes	
31331. 00. 0030		Hotel/Motel Transient Lodging Tax	542,500
31331. 00. 0040		Hotel/Motel Transient Lodging Additional	542,500
		Total Taxes	1,085,000
		Subtotal Hotel/Motel Tax	1,085,000
		Total Hotel/Motel Tax	1,863,559

2020

Budgeted Expenditures

19925.291.		Non Dept - Hotel/Motel Tax	
50800. 00. 0000		Ending Fund Balance	963,559
55730.		Tourism	
55730. 40. 0000		Other Services and Charges	
55730. 49. 0230		Unanticipated Projects	900,000
		Total Other Services and Charges	900,000
		Total Tourism	900,000
		Total Hotel/Motel Tax	1,863,559