

2020 V4

Budgeted Revenue

19915.291.		Non Dept - Federal Forest Replacement	
30800. 00. 0000		Beginning Fund Balance	26,876
33000. 00. 0000		Intergovernmental Revenues	
33210. 70. 0000		Title III - County Projects	10,000
		Total Intergovernmental Revenues	10,000
		Subtotal Federal Forest Replacement	10,000
		Total Federal Forest Replacement	36,876

2020

Budgeted Expenditures

19915.291.		Non Dept - Federal Forest Replacement	
50800. 00. 0000		Ending Fund Balance	6,876
55490. 40. 0000		Other Environmental Services	
55490. 41. 0127		Contract Services	30,000
		Total Other Services and Charges	30,000
		Subtotal Federal Forest Replacement	30,000
		Total Federal Forest Replacement	36,876