

2020 V4

Budgeted Revenue

| | | | |
|-----------------|--|-----------------------------------|----------------|
| 19910.291. | | Non Dept - Conservation Futures | |
| 30800. 00. 0000 | | Beginning Fund Balance | 0 |
| 31000. 00. 0000 | | Taxes | |
| 31837. 00. 0000 | | Conservation Futures | 270,000 |
| | | Total Taxes | 270,000 |
| | | Subtotal Trial Court Improvements | 270,000 |
| | | Total Trial Court Improvements | 270,000 |

2020

Budgeted Expenditures

| | | | |
|-----------------|--|---------------------------------|---------|
| 19910.291. | | Non Dept - Conservation Futures | |
| 50800. 00. 0000 | | Ending Fund Balance | 270,000 |
| | | Total Trial Court Improvements | 270,000 |