

2020 V4

Budgeted Revenue

11401.821.			Law Library	
30800.	00.	0000	Beginning Fund Balance	49,717
34000.	00.	0000	Charges for Goods and Services	
34122.	01.	0000	Antiharassment Filing	10
34122.	03.	0000	Civil Filing	330
34122.	06.	0000	Civil Costs and Adjustments	5,320
34122.	08.	0000	Antiharassment Filing after 7/09	10
34122.	09.	0000	Civil Filing after 7/09	10
34122.	10.	0000	Counter Cross 3rd Filing after 7/09	10
34122.	11.	0000	AHF 7/1/11	250
34122.	12.	0000	Civil Filing Fee CVF 7/1/11	9,000
34123.	08.	0000	Facilitator Fee	10
34123.	09.	0000	Juvenile Emancipation	10
34123.	11.	0000	Anti-Harrassment Filing	440
34123.	26.	0000	Civil/Probate/Domestic Filing after 7/09	10
34123.	32.	0000	Civil/Probate/Domestic Filing after 7/1/11	11,000
34123.	36.	0000	Domestic Filings after 7/1/11	10
34123.	38.	0000	Appellate Filing Fee APF 7/1/11	50
34123.	40.	0000	Counter, Cross, 3rd Party Claims after 7/1/11	120
34123.	42.	0000	Unlawful Detainer Filings after 7/1/11	550
34123.	44.	0000	Unlawful Detention Combo after 7/11	1,150
34123.	48.	0000	Case Type 3,5 Facilitator after 7/1/11	1,350
34123.	52.	0000	Domestic Facility Filing Fee	3,200
34181.	00.	0000	Copy Fees	50
34198.	01.	0000	County Crime Victim Program	100
34650.	01.	0000	Domestic Facilitator Filings after 7/1/11	10
			Total Charges for Goods and Services	<b>33,000</b>
36000.	00.	0000	Miscellaneous Revenues	
36700.	00.	0000	Contributions and Donations	1,000
			Total Miscellaneous Revenues	<b>1,000</b>
			Subtotal Law Library	34,000
			Total Law Library	83,717

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2020

Budgeted Expenditures

11401.821.			Law Library	
50800.	00.	0000	Ending Fund Balance	36,873
51270.			Law Library	
51270.	10.	0000	Salaries and Wages	
51270.	10.	0600	Extra Help	7,174
			Total Salaries and Wages	<b>7,174</b>
51270.	20.	0000	Personnel Benefits	
51270.	20.	0020	Benefits	615

			Total Personnel Benefits	<b>615</b>
51270.	30.	0000	Supplies	
51270.	31.	0015	Books	14,010
51270.	31.	0020	Operating Supplies	455
			Total Supplies	<b>14,465</b>
51270.	40.	0000	Other Services and Charges	
51270.	42.	0010	Telephone	560
51270	48	0040	Equipment - Repair and Maintenance	700
51270	49.	0030	Printing and Binding	1,000
			Total Other Services and Charges	<b>2,260</b>
51270.	90.	0000	Interfund Payments for Services	
51270.	99.	0010	Indirect Cost Charges	22,330
			Total Interfund Payments for Services	<b>22,330</b>
			Subtotal Law Library	46,844
			Total Law Library	83,717