

2020 V4

Budgeted Revenue

11322.511.		HHS - Homeless Task Force	
30800. 00. 0000		Beginning Fund Balance	331,318
34000. 00. 0000		Charges for Goods and Services	
34127. 00. 0010		Recording Surcharge Homeless Task Force	425,000
34127. 00. 0011		Recording Surcharge Homeless after 7/07	80,000
		Total Charges for Goods and Services	505,000
		Subtotal Homeless Task Force	505,000
		Total Homeless Task Force	836,318

2020

Budgeted Expenditures

11322.511.		HHS - Homeless Task Force	
50800. 00. 0000		Ending Fund Balance	179,628
56540.		Homeless Services	
56540. 10. 0000		Salaries and Wages	
56540. 10. 0010		Regular Time	17,182
		Total Salaries and Wages	17,182
56540. 20. 0000		Personnel Benefits	
56540. 20. 0020		Benefits	10,136
		Total Personnel Benefits	10,136
56540. 30. 0000		Supplies	
56540. 31. 0010		Office Supplies	50
		Total Supplies	50
56540. 40. 0000		Other Services and Charges	
56540. 41. 0127		Contract Services	560,000
56540. 41. 0155		Homeless Connect	2,000
56540. 41. 0156		Needs Assessment	30,000
56540. 41. 4410		Advertising	300
56540. 41. 5070		HHS Administration	10,000
56540. 42. 0020		Postage	300
56540. 43. 0010		Travel - Business	200
56540. 43. 0020		Travel - Training	1
		Total Other Services and Charges	602,801
56540. 90. 0000		Interfund Payments for Services	
56540. 99. 0010		Indirect Cost Charges	26,521
		Total Interfund Payments for Services	26,521
		Total Housing and Community Services	656,690
		Total Homeless Task Force	836,318