

2020 V4

Budgeted Revenue

00100.333.			Comm Dev - Permit Center	
32000.	00.	0000	Licenses and Permits	
32210.	00.	0000	Building, Structures	688,037
32290.	00.	0010	Land Use/Environmental Permits	135,555
			Total Licenses and Permits	823,592
34000.	00.	0000	Charges for Goods and Services	
34175.	00.	0000	Sales of Maps and Publications	100
34181.	00.	0000	Copy Fees	129
34240.	00.	0035	Investigation Fees	1,000
34583.	00.	0000	Commercial Plan Check	60,338
34583.	00.	0011	Residential Plan Check	314,018
34589.	00.	0000	Technical Assistance	42,834
34589.	00.	0020	Administration Fees	1
34589.	00.	0030	Addressing Fees	10,408
			Total Charges for Goods and Services	428,828
			Total Permit Center	1,252,420

2020

Budgeted Expenditures

00100.333.			Comm Dev - Permit Center	
55850.			Building Permits and Plans	
55850.	10.	0000	Salaries and Wages	
55850.	10.	0010	Regular Time	344,874
55850.	10.	0500	Overtime	650
			Total Salaries and Wages	345,524
55850.	20.	0000	Personnel Benefits	
55850.	20.	0020	Benefits	156,089
			Total Personnel Benefits	156,089
55850.	30.	0000	Supplies	
55850.	31.	0010	Office Supplies	1,548
55850.	31.	0015	Books	7,000
55850.	31.	0020	Operating Supplies	1,548
55850.	35.	5500	Information Technology Equipment	800
			Total Supplies	10,896
55850.	40.	0000	Other Services and Charges	
55850.	41.	0020	Professional Services	502
55850.	43.	0020	Travel - Training	6,800
55850.	45.	0015	Vehicle Rental/Lease	288
55850.	48.	0040	Equipment - Repair and Maintenance	1
55850.	49.	0040	Dues	250
55850.	49.	0060	Registration	2,500
55850.	49.	0064	Certifications	250
			Total Other Services and Charges	10,591
			Total Building Permits and Plans	523,100
55851.			Inspections	
55851.	10.	0000	Salaries and Wages	

55851.	10.	0010	Regular Time	107,444
55851.	10.	0500	Overtime	230
			Total Salaries and Wages	107,674
55851.	20.	0000	Personnel Benefits	
55851.	20.	0020	Benefits	51,046
			Total Personnel Benefits	51,046
55851.	30.	0000	Supplies	
55851.	31.	0010	Office Supplies	500
55851.	31.	0020	Operating Supplies	1,225
			Total Supplies	1,725
55851.	40.	0000	Other Services and Charges	
55851.	42.	0015	Cellular Phone	800
55851.	45.	0015	Vehicle Rental/Lease	10,272
			Total Other Services and Charges	11,072
			Total Inspections	171,517
55860.			Current Planning	
55860.	10.	0000	Salaries and Wages	
55860.	10.	0010	Regular Time	201,833
55860.	10.	0500	Overtime	500
			Total Salaries and Wages	202,333
55860.	20.	0000	Personnel Benefits	
55860.	20.	0020	Benefits	85,035
			Total Personnel Benefits	85,035
55860.	30.	0000	Supplies	
55860.	31.	0010	Office Supplies	300
55860.	31.	0020	Operating Supplies	300
			Total Supplies	600
55860.	40.	0000	Other Services and Charges	
55860.	41.	4410	Advertising	2,050
55860.	43.	0020	Travel - Training	1,600
55860.	45.	0015	Vehicle Rental/Lease	1,100
55860.	45.	0020	Equipment/Site Rental	1
55860.	49.	0040	Dues	400
55860.	49.	0060	Registration	200
			Total Other Services and Charges	5,351
			Total Current Planning	293,319
			Total Permit Center	987,936