

2020 V4

Budgeted Revenue

00100.334.			Comm Dev - Long Range Planning	
32000.	00.	0000	Licenses and Permits	
32290.	00.	0030	Code Map Amendments/Env Checklist Fees	1,500
			Total Licenses and Permits	1,500
33000.	00.	0000	Intergovernmental Revenues	
33402.	50.	0020	Jefferson County Interlocal	5,000
33403.	10.	4010	NW Straits: MRC Operations & Projects	75,000
33403	10	6015	DOE Stormwater Mgmt Regulations/Outreach	100,000
			Total Intergovernmental Revenues	180,000
34000.	00.	0000	Charges for Goods and Services	
34175.	00	0000	Sales of Maps and Publications	78
34181.	00.	0000	Copy Fees	33
34589.	00.	0000	Technical Assistance	624
			Total Charges for Goods and Services	735
			Total Long Range Planning	182,235

2020

Budgeted Expenditures

00100.334.			Comm Dev - Long Range Planning	
55311.			Natural Resources	
55311.	30.	0000	Supplies	
55311.	31.	0010	Office Supplies	4,500
55311.	31.	0020	Operating Supplies	2,000
			Total Supplies	6,500
55311.	40.	0000	Other Services and Charges	
55311.	41.	0020	Professional Services	99,783
55311.	41.	4410	Advertising	1,399
55311.	42.	0020	Postage	1
55311.	43.	0010	Travel - Business	2,200
55311.	45.	0015	Vehicle Rental/Lease	650
55311.	45.	0020	Equipment/Site Rental	800
55311.	49.	0060	Registration	200
			Total Other Services and Charges	105,033
			Total Natural Resources	111,533
55861.			Long Range Planning	
55861.	10.	0000	Salaries and Wages	
55861.	10.	0010	Regular Time	377,026
55861.	10.	0500	Overtime	399
			Total Salaries and Wages	377,425
55861.	20.	0000	Personnel Benefits	
55861.	20.	0020	Benefits	148,646
			Total Personnel Benefits	148,646
55861.	30.	0000	Supplies	

55861.	31.	0010	Office Supplies	4,000
55861.	31.	0020	Operating Supplies	2,000
55861.	31.	5500	Information Technology Software	350
55861.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	6,351
55861.	40.	0000	Other Services and Charges	
55861.	41.	0020	Professional Services	4,300
55861.	41.	4410	Advertising	1,000
55861.	42.	0015	Cellular Phone	300
55861.	42.	0020	Postage	400
55861.	43.	0020	Travel - Training	2,750
55861.	45.	0015	Vehicle Rental/Lease	500
55861.	45.	0020	Equipment/Site Rental	429
55861.	49.	0040	Dues	400
55861.	49.	0060	Registration	500
			Total Other Services and Charges	10,579
			Total Long Range Planning	543,001
			Total Long Range Planning	654,534