

2020 V4

Budgeted Revenue

00100.332.			Comm Dev - Environmental Quality	
33000.	00.	0000	Intergovernmental Revenues	
33115	60	8010	USFWS McDonald Cr. Fish Barrier Removal	40,000
33311.	43.	8117	NOPL	273,011
			Total Intergovernmental Revenues	313,011
			Total Environmental Quality	313,011

2020

Budgeted Expenditures

00100.332.			Comm Dev - Environmental Quality	
55491.			Salmon Recovery	
55491.	10.	0000	Salaries and Wages	
55491.	10.	0010	Regular Time	62,715
55491.	10.	.0100	Premiums	480
55491.	10.	0500	Overtime	910
55491.	10.	0600	Extra Help	46,200
			Total Salaries and Wages	110,305
55491.	20.	0000	Personnel Benefits	
55491.	20.	0020	Benefits	31,859
			Total Personnel Benefits	31,859
55491.	30.	0000	Supplies	
55491.	31.	0010	Office Supplies	3,400
55491	31	0020	Operating Supplies	3,000
55491	35	0100	Capital Minor Equipment	1
			Total Supplies	6,401
55491.	40.	0000	Other Services and Charges	
55491.	41.	0020	Professional Services	128,827
55491.	41.	4410	Advertising	1,000
55491.	43.	0010	Travel - Business	3,250
55491.	45.	0015	Vehicle Rental/Lease	1,500
55491.	45.	0020	Equipment/Site Rental	1,000
55491.	49.	0060	Registration	500
			Total Other Services and Charges	136,077
			Total Salmon Recovery	284,642
55492.			Streamkeepers	
55492.	10.	0010	Regular Time	28,524
			Total Salaries and Wages	28,524
55492.	20.	0000	Personnel Benefits	
55492.	20.	0020	Benefits	19,276
			Total Personnel Benefits	19,276
			Total Streamkeepers	47,800
			Total Environmental Quality	332,442