

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11003.811.	Sheriff - Boating Safety													
30800. 00. 0000	Beginning Fund Balance	33,784	75,872	128,297	121,655	109,878	109,646	96,619	\$76,722	\$62,567	\$47,654	\$59,100	\$16,397	\$12,799
33000. 00. 0000	Intergovernmental Revenues													
33397. 01. 2000	Boating Safety Program	25,500	22,676	22,574	23,203	22,822	25,548	41,627	7,053	5,708	7,959			
33397. 01. 2001	Boating Education and Safety									22,289				
33397. 05. 6100	PRND Initial Training							5,721						
33402. 40. 0010	Safer Boating Grant from Park and Rec											16,249		
33402. 40. 0020	Boating Equipment Grant											8,803		
33402. 50. 0010	Rental Reimbursement											1,525		
33406. 90. 0030	Boating Safety Activities Grant								33,714		17,990			
33406. 90. 0040	Marine Patrol Training							1,035	1,900	3,872				
33600. 84. 0000	Vessel Registration Fees		0	26,767	24,828	24,608	25,072	22,007	32,059	32,654	31,470	35,115	34,661	
33821. 00. 0120	CBP/Border Patrol				14,096			7,850	4,484					
	Total Intergovernmental Revenues	25,500	22,676	22,574	49,970	61,746	50,156	73,455	72,524	68,413	58,603	58,047	35,115	34,661
34000. 00. 0000	Charges for Goods and Services													
34210. 00. 0000	Law Enforcement Services						809							
34210. 00. 0060	Boating Safety Course Fees							0		120	200			
34210. 00. 0140	CBP/Border Patrol	35,000	20,409	9,374	4,402		35,923	17,007						
34210. 00. 0190	Pacific NW National Laboratory			13,003			3,574	37,821						
	Total Charges for Goods and Services	35,000	20,409	22,377	4,402	0	40,305	54,828	0	120	200	0	0	0
35000. 00. 0000	Fines and Forfeits													
35640. 00. 0000	Boating Safety								187		187		187	
	Total Fines and Forfeits	0	0	0	0	0	0	0	187	0	187	0	187	0
36000. 00. 0000	Miscellaneous Revenues													
36250. 00. 0070	WDFW Rental Reimbursement	3,120	2,825	3,250	3,000	3,000	3,116	3,154						
36910. 00. 0010	Sale of Excess Inventory												50,000	
36991. 00. 0010	Other Miscellaneous Revenue			196		2,792	2,831	625						
36990. 00. 0030	WDFW Rental Reimbursement								3,129	3,102	2,852			
	Total Miscellaneous Revenues	3,120	2,825	3,446	3,000	5,792	5,946	3,779	3,129	3,102	2,852	0	50,000	0
	Subtotal Recreation and Boating	63,620	45,910	48,397	57,372	67,538	96,407	132,062	\$75,840	\$71,635	\$61,841	\$58,047	\$85,302	\$34,661
	Total Recreation and Boating	97,404	121,782	176,694	179,027	177,417	206,054	228,681	\$152,562	\$134,202	\$109,496	\$117,147	\$101,699	\$47,460

Expenditures														
11003.811.	Sheriff - Boating Safety													
50800. 00. 0000	Ending Fund Balance	36,130	57,128	75,872	128,297	121,655	109,878	109,646	\$82,240	\$76,722	\$62,567	\$47,654	\$59,098	\$16,397
52123.	Special Units													
52123. 10. 0000	Salaries and Wages													
52123. 10. 0500	Overtime	37,500	44,204	40,622	25,433	33,061	60,008	76,259	37,634	32,250	26,648	23,522	14,803	8,499
	Total Salaries and Wages	37,500	44,204	40,622	25,433	33,061	60,008	76,259	37,634	32,250	26,648	23,522	14,803	8,499
52123. 20. 0000	Personnel Benefits													
52123. 20. 0020	Benefits	6,218	6,517	5,965	3,717	4,910	9,471	12,879	11,974	10,240	8,077	6,735	3,712	1,662
	Total Personnel Benefits	6,218	6,517	5,965	3,717	4,910	9,471	12,879	11,974	10,240	8,077	6,735	3,712	1,662
52123. 30. 0000	Supplies													
52123. 31. 0020	Operating Supplies	100	0	0	1,106	561	1,840	2,314	1,646	659	476	1,385	4,538	5,389
52123. 31. 0026	Uniforms and Clothing	200	0	1,144	281	0	390	403	141	872	348	228	1,289	878
52123. 32. 0010	Gasoline and Oil	6,825	6,542	3,285	3,533	3,989	6,779	6,497					535	775
52123. 35. 0010	Small Tools and Minor Equipment	100	381	0	1,384	238	1,082	5,681	896	1,442	413	800	5,121	1,942
52123. 35. 0100	Capital Minor Equipment					1,128								
	Total Supplies	7,225	6,924	4,428	6,303	5,915	10,091	14,895	2,683	2,973	1,237	2,413	11,483	8,984
52123. 40. 0000	Other Services and Charges													
52123. 41. 0020	Professional Services													
52123. 41. 0097	Uniform Cleaning	100	0	0	0	0	0	0						
52123. 41. 5120	Public Works			66	69									
52123. 42. 0020	Postage					28	64	32	12					
52123. 43. 0020	Travel - Training			128	1,044	1,896	1,125	5,018	2,422	5,218	1,678	122	2,239	-100
	Advertising								192					
52123. 45. 0010	Building/Office Rental	6,300	6,175	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	4,500		

52123. 45. 0040	Telepager Rental													156
52123. 47. 0020	Electricity	500	450	388	332	336	340	318	370	242	102		36	
52123. 48. 0040	Equipment - Repair and Maintenance	3,331	384	0	7,262	3,189	4,163	3,598	7,613	90	2,248	3,049	9,876	6,635
52123. 49. 0040	Dues	50	0	228	81	36	35	35	30					120
52123. 49. 0060	Registration	50	0	0	490	390	0	0			375		200	
	Total Other Services and Charges	10,331	7,009	6,810	15,277	11,875	11,728	15,001	16,639	11,550	10,403	7,671	12,351	6,811
52123. 90. 0000	Interfund Payments for Services												55	576
52123. 91. 0098	Salary/Benefits Roads													283
52123. 93. 0010	Office and Operating Supplies											20		395
52123. 93. 0020	Gasoline								1,392	467	564	1,125	197	13
52123. 95. 0020	Operating Rentals/Leases - ER&R													3,840
52123. 99. 0010	Indirect Cost Charges													
	Total Interfund Payments for Services	0	0	0	0	0	0	0	1,392	467	564	1,145	252	5,107
59400. 60. 0000	Capital Outlays													
59421. 64. 0840	Whaler Motor and Refit											28,007		
59421. 64. 0841	Vessel and Equipment						4,877							
	Total Capital Outlays	0	0	0	0	0	4,877	0	0	0	0	28,007	0	0
59700. 00. 0000	Transfers Out													
59773. 00. 0000	Transfer to VRF Boating Program			42,996										
	Total Transfers Out			42,996										
	Total Other Services	61,274	64,654	100,822	50,730	55,762	96,175	119,035	\$70,322	\$57,480	\$46,929	\$69,493	\$42,601	\$31,063
	Total Recreation and Boating	97,404	121,782	176,694	179,027	177,417	206,054	228,681	\$152,562	\$134,202	\$109,496	\$117,147	\$101,699	\$47,460

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.

Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.